

MONTEREY COUNTY PLANNING COMMISSION

Meeting: September 24, 2008 Time: 10:30 a.m.		Agenda Item No.: 5
Project Description: General Plan Consistency Determination for Monterey County's Capital Improvement Program (CIP) for FY 2008/09		
Project Location: County-wide		APN: Multiple
Planning File Number: PD070267		Name: Monterey County Resource Management Agency
Plan Area: County-wide		Flagged and staked: N/A
Zoning Designation: : Varies		
CEQA Action: Categorically Exempt per Section 15306 (Information Collection) of CEQA		
Department: RMA - Planning Department		

RECOMMENDATION:

Staff recommends that the Planning Commission adopt the Resolution (Exhibit A) determining that the major public works projects for FY 2008/09 conform to and are consistent with the 1982 General Plan.

PROJECT OVERVIEW:

The annual Capital Improvement Program (CIP) is a five-year compilation of projects submitted by County departments which includes such projects as new facility construction, minor and major infrastructure maintenance, roads and bridges, water, major equipments, and software. Government Code section 65401 requires the County's CIP be submitted to the Planning Commission for review and report to the Board of Supervisors on the conformity with the adopted general plan.

Staff has reviewed the list of County projects in the FY 2008/09 to FY 2012/2013 CIP and has developed a subset of the major proposed public works for the Planning Commission's review as to its conformity with the 1982 Monterey County General Plan (Exhibit 1 to the attached Resolution). Some projects on the County's CIP, such as equipment and software purchases, are not the type of major public works projects requiring Planning Commission review. The list before the Commission includes only those projects that will be active during FY 2008/09 and that fall into category numbers 1 – 3 below.

1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
3. Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.

Exhibit 1 to the Resolution lists, among other information, the project name, description, estimated total project costs, useful life, and the applicable general plan consistency categories.

OTHER AGENCY: The Planning Department has worked with the Resource Management Agency, and the County Administrative Office to develop the list.

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cc: Planning Commission Members (10); County Counsel; Wendy Strimling, Parks Department; John Pinio, Environmental Health Division; Alan Strogh, Health Department; Len Foster, Water Resources Agency; Curtis Weeks, Public Works Department; Paul H. Greenway, Gordon Siebert, Patricia A. Lopez; Agricultural Commissioner; Eric Lauritzen, Sheriff; Mike Kanalakis, Treasurer-Tax Collector; Lou Solton, Emergency Communications; Lynn Diebold, Information Technology; Virgil Schwab, Probation; Manuel Real, Social Services; Elliott Robinson, Housing and Redevelopment Agency; Jim Cook, Fleet Management; Mario Salazar, County Library; Bob McElroy, Resource Management Agency; Wayne Tanda; Alana Knaster, Planning Department; Mike Novo, Jeff Main, Bob Schubert, Carol Allen; File PD070267.

Attachments: Exhibit A Resolution
Exhibit 1 to the Resolution: List of CIP Major Public Works
Projects for FY 2008/09

This report was reviewed by Mike Novo, Director of Planning; Wayne Tanda, RMA Director; Paul H. Greenway, Director of Public Works; Rod Walker, Administrative Analyst, County Administrative Office

EXHIBIT A
PLANNING COMMISSION
COUNTY OF MONTEREY, STATE OF CALIFORNIA

RESOLUTION NO. _____
FINDINGS AND DECISION

The Planning Commission makes this resolution with reference to the following facts and circumstances:

1. Pursuant to Government Code sections 65401 and 65402, a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2008/09 was submitted to the Monterey County Planning Commission on September 24, 2008 for the Commission's review and report as to the conformity of the CIP with the County's general plan.
2. The Planning Commission reviewed and considered a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2008/09 with regard to whether it is consistent with the 1982 Monterey County General Plan pursuant to the requirements of state law.
3. The Planning Commission has reviewed a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2008/09 and has concluded that all of the projects conform with the 1982 General Plan. This conclusion is based on a determination that the projects reviewed fit into one of the following categories:
 1. Upgrades or additions to existing government services within Public and QuasiPublic facilities consistent with the 1982 General Plan.
 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan ; and,
 3. Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.

NOW, THEREFORE, the Planning Commission determines that major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2008/09, attached hereto as Exhibit 1 and incorporated herein by reference, conform to and is consistent with the 1982 Monterey County General Plan.

PASSED AND ADOPTED 24th day of September 2008, by the following vote:
AYES:

NOES:

ABSENT:

MIKE NOVO, Director of Planning

EXHIBIT 1
MONTEREY COUNTY
FIVE-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2008/2009 THROUGH 2012/2013

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
193	General Government	Administration	Building	New Records Retention Center	\$ 3,316,000	Construct a new single story 9,000 sq. ft. Records Retention Center to include space for document destruction, paper recycling area and office area on existing County land in the Natividad/East Laurel complex. Structure to be built with the appropriate environmental controls and fire suppression equipment and include storage rack and picking equipment for long term paper document storage as well as site improvements for vehicle access/parking.	Afford adequate space and protection for the County's historical and long term paper document storage requirements. Protection of vital records including the appropriate destruction of confidential records is critical to operating and conducting an effective records management program to comply with State and Federal law.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
106	General Government	Facilities	Equipment	Mailroom Equipment	\$ 250,000	Replace mail processing equipment.	Financial benefit due to reduction of mailing rates.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
106	General Government	Facilities	Building	Mt. Toro - New Radio Room	\$ 197,705	This project consist of two scopes of work; construct a new 489 sq ft essential facility Radio room and seismic upgrade the existing modular room.	The County's current Telecommunications Department Radio Building, located on Mt. Toro, houses communication equipment for the Monterey County Sheriff's Department, 911 OES, Federal Bureau of Investigations and Home Land Security. The existing Radio building does not conform to the requirements for an essential facility neither structurally nor seismically and as such, in the event of a catastrophic event, emergency communications within Monterey County will suffer.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
109	General Government	Fleet Management	Equipment	Equipment	\$ 420,000	Upgrade and add necessary equipment to ensure safe servicing of light and heavy construction vehicles and equipment. Submission includes equipment requirements to secure shop equipment and facilitate the timely repair of the fleet and to enable the Fleet Management division to implement best practices in the repair, maintenance and servicing of the Fleet and in operating the division. Prior year's equipment funding was insufficient to complete acquisition of lockable Stanley Vidmar cabinets for shop equipment, work benches and much needed mechanics hand tools as well as replacement of old, sometimes mal-functioning equipment.	Secure costly shop equipment in lockable cabinets and enhance accountability, provide much needed tools and equipment for mechanics to safely perform timely repairs, and work benches to perform critical repairs. New vehicle technologies are requiring different kinds of tools and equipment from older internal combustion engine technologies.	10 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
106	Parks	Parks	Other	2610 San Antonio - Entry Gate Replacement	\$ 238,220	Raise overhead clearance at entry gate to avoid damage from utility vehicles, boats, etc. Existing clearance is inadequate.	Safety and damage avoidance.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
750	Parks	Parks	Roads	Laguna Seca & HWY 68 Connection	\$ 1,000,000	Add main entry to HWY 68. Stop light system at Laurales Grade.	Safety - reduce cross traffic.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
750	Parks	Parks	Building	Laguna Seca Park Administration	\$ 600,000	Construct park office/communication radio dispatch center/coordinated command facility.	Enhance administration and emergency response services for Laguna Seca.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
750	Parks	Parks	Roads	Laguna Seca Roadway Repair and Resurfacing	\$ 150,000	Repair and resurface perimeter park roadways.	Roadway maintenance	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
750	Parks	Parks	Sewer	Laguna Seca Sewer Facility Improvements	\$ 1,000,000	Installation of required sewer system facility.	Improve public services for park visitors and meet compliance.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

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755	Parks	Parks	Building	Lake Nacimiento & Lake San Antonio Improvements	\$ 480,496	Campground and Building Improvements at the lakes.	Bring County into conformance with State requirements.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	Lake Nacimiento Boat Launch Improvements-Phase II	\$ 1,048,000	Phase II includes a new boat launch at Lake Nacimiento Park. In addition to restroom facility, landscaping, lighting and other related improvements.	Improve public services for park visitors.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	Lake Nacimiento Park - Parking Lot Improvements	\$ 1,365,000	Repave existing parking lot, replace ranger kiosk and make other related improvements.	Improve public services to park visitors and extend useful life of parking lot area.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	Lake San Antonio & San Lorenzo Park Improvements	\$ 337,652	San Lorenzo re-roof Deanza Bldg; Lake San Antonio ADA restroom/shower modular unit; Lake San Antonio water well and water system upgrade; Lake San Antonio North Shore lift station and electric upgrade.	Extend useful life of facilities and buildings.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	South County Campground Road Repair/Rehabilitation	\$ 382,000	Campground road repair and rehabilitation at San Lorenzo and Lake San Antonio (south/north shores) County parks.	Extend useful life of roads.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Roads	Artichoke Avenue - Phase I	\$ 5,690,000	The Castroville Community Plan (CCP) recommends construction of an off-ramp from southbound State Highway 1 at Merritt Street, a new street along the Tembladero Slough (Artichoke Avenue) to Mead Street and improvements to the Merritt Street/northbound State Highway 1 acceleration lane. Future phases will extend Artichoke Avenue to Preston Street.	Will significantly improve transportation safety and flow along an important agricultural and tourism corridor. The project is also necessary to address many of the existing transportation deficiencies that must be corrected before the Castroville Community Plan can be fully implemented.	50 Years	Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.
401	Redevelopment Agency	Redevelopment Agency	Storm Water	Boronda Storm Drain Improvements-B2	\$ 3,740,000	improvements described in the Boronda Storm Drain Master Plan. This phase involves the construction of new storm drain lines and street improvements including pavement, curbs, gutters, and sidewalks on both sides of the street. The improvements will be constructed on Virginia Avenue, Calle Del Adobe, and Boronda Road.	This project will help improve the quality of storm water discharged to the Markley Swamp and improve the overall appearance of the Boronda neighborhood.	50 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
401	Redevelopment Agency	Redevelopment Agency	Storm Water	Boronda Storm Drain Improvements-Project C	\$ 966,000	The project is the fourth phase of improvements described in the Boronda Storm Drain Master Plan. This phase involves the construction of new storm drain lines on Calle del Adobe between Addington Way and Post Drive.	This project will help improve the quality of water discharged to the Markley Swamp and reduce the number of incidents of storm induced ponding on Calle del Adobe.	50 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
401	Redevelopment Agency	Redevelopment Agency	Roads	Boronda-Rossi Street Extension	\$ 4,988,000	The draft Boronda Community Plan (BCP) recommends the extension of Rossi Street to serve new development in South Boronda and provide an alternative access route to North Boronda. The proposed Rossi Street extension would extend from the intersection of Rossi Street and Davis Road to Boronda Road. Construction of the Rossi Street extension during the next five years assumes that the development of South Boronda consistent with the BCP, will begin in 2007-08 and will continue through the life of the Redevelopment Agency.	Development of the Rossi Street extension will create an alternative route into this community that redirects heavy commercial traffic out of the Calle del Adobe/Boronda corridor.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

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400	Redevelopment Agency	Redevelopment Agency	Roads	Castroville Blvd at Highway 156 at Grade Crossing	\$ 1,829,000	that the County Support the development of a new industrial park adjacent to the existing Castroville Industrial Park. This project involves the construction of new internal roads, utilities, as well as a new interchange at Highway 156 and Castroville Boulevard. The Agency's contribution will be used as the local match for anticipated state and federal grants that will be used to help finance the construction of the Castroville Blvd./Highway 156 interchange. The development of additional industrial space in Castroville is essential to stimulate economic development and the creation of new jobs in the community.	Development of additional industrial land in existing urbanized areas will help focus future development into communities that have infrastructure necessary to support this level and intensity of use.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Housing	Castroville-Cynara Court-Mid-Peninsula Housing	\$ 10,535,000	RDA has provided a \$470,000 loan to Mid-Peninsula Housing Corporation to purchase property in Castroville that will be developed with 30 to 50 units of affordable rental housing above ground floor commercial space. The County's loan requires the following minimum basic terms for the Subsequent Agreement for Development of Affordable Housing and additional \$500,000 loan: At least 40 rental housing units, 49% of which must be affordable to low and very low income households. Affordability covenants for a period of 55 years. Preference in marketing to qualified Redevelopment project area residents. Agency approval of development financing and mixed use for the property.	This project will provide badly needed, affordable, rental units in Castroville	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Building	Castroville-Industrial Park Expansion	\$ 17,000,000	that the County support the development of a new industrial park adjacent to the existing Castroville Industrial Park. This project involves the construction of new internal roads, utilities, as well as a new interchange at Highway 156 and Castroville Boulevard. The Agency's contribution will be used as the local match for anticipated state and federal grants that will be used to help finance the construction of the Castroville Blvd./Highway 156 interchange. The development of additional industrial space in Castroville is essential to stimulate economic development and the creation of new jobs in the community.	Development of additional industrial land in existing urbanized areas will help focus future development into communities that have infrastructure necessary to support this level and intensity of use.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Roads	Castroville-Merritt St @ Hwy 156 Right Turn Pocket	\$ 500,000	Currently, there is no exclusive right turn lane from northbound Merritt Street to proceed onto the eastbound Highway 156 on-ramp. The right turn movement is currently impeded by traffic proceeding straight though the intersection across the Highway 156. A right turn lane can be added by widening Merritt Street between the eastbound on-ramp and Wood Street.	This project is an important element to implement the Castroville Community Plan, improve pedestrian safety and traffic flow.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Equipment	Cynara Court/Merritt Street Traffic Signal	\$ 400,000	The Traffic Circulation master Plan for Castroville prepared in September 1998 recommended the installation of a traffic signal at the intersection of either Speegle Street or Crane Street. This traffic signal will be an important safety device supporting the development of the Cynara Court housing project proposed by Mid-Peninsula Housing for Merritt Street in Castroville.	Installation of a traffic signal at either of these locations will help create gaps in traffic to facilitate left turn movements, cross traffic at other intersections "downtown" and improve safety for pedestrians crossing Merritt Street.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

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400	Redevelopment Agency	Redevelopment Agency	Building	Japanese School Park Development Program	\$ 1,458,000	This development program consists of two distinct projects: the renovation of the Japanese Schoolhouse building; and, development of recreational facilities on the rest of the property. RDA purchased the Japanese Schoolhouse and surrounding property in 2000 and is moving forward with the restoration of the building. The restored Japanese Schoolhouse will be a nucleus for cultural learning in Castroville as a historical center and public meeting space. To date the agency has received more than \$580K in grants to support the restoration effort and to develop interpretive displays for the completed building. RDA is also working with the North Monterey County Recreation and Park District to develop little league diamonds, soccer fields, a concession stand, restrooms and a maintenance building on the site.	This project will help keep the cultural heritage and contributions of Japanese immigrants alive in Castroville. The recreational facilities will provide sporting opportunities for the youth of North Monterey County.	50 Years	Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Other	Pajaro Park Project (Granite Site)	\$ 1,600,000	Construction K-Yard site at the end of San Juan Road. The agency had originally planned to develop affordable housing on this site, however geotechnical studies found that the property was unsuitable for development and the Agency began to explore alternative uses. The community of Pajaro has a chronic shortage of recreational facilities given the large relatively young population and this project will partially address that shortage. Current plans include developing a five acre park with barbeque pits, a tot lot and athletic fields.	Development of this project will provide a badly needed recreational area in North Monterey County and provide a safe environment for kids to play in.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
400	Redevelopment Agency	Redevelopment Agency	Other	Pajaro Parking and Traffic Improvements	\$ 1,155,000	In 2003 the Agency completed the Pajaro Development Support Program (DSP). This report identified environmental contamination issues that must be corrected before the community can be effectively redeveloped. The DSP also provided conceptual land use and circulation plans for Pajaro. As part of the effort to development the DSP, the Redevelopment Agency conducted extensive community outreach and performed a number of detailed background studies. During this process the community continually requested the installation of a traffic signal at the intersection of Salinas Road and Bishop Street.	Implementation of these programs will improve the overall traffic circulation in this community and will contribute to the community's economic competitiveness and safety.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements	\$ 1,003,200	Provide for two 11-foot travel lanes, four to six foot shoulders, no vehicle passing, rumble strips, thermoplastic pavement markings, and curve warning signs.	Safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Carmel Valley Class I Bicycle Path - Phase I	\$ 2,049,397	Construct a one-mile long Class I bicycle path beginning at .80 miles west of Rancho San Carlos Road.	Provides air quality benefits, alternative mode of transportation, and safe bicycle and pedestrian access.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	Carmel Valley Rd at Boronda Rd Intersection	\$ 970,273	Intersection improvements.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

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300	Roads & Utilities	Public Works	Roads	Carmel Valley Rd Overlay - Schulte Rd to Dorris Dr	\$ 1,099,500	Overlay Carmel Valley Road with asphalt concrete, from Dorris Drive to Schulte Road, 8 miles east of City of Carmel.	Roadway maintenance	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	Carmel Valley Road at Country Club Drive	\$ 813,370	Intersection improvements.	Safety and operational improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Castroville Railroad Under Crossing	\$ 5,685,900	Install Class III bicycle sign along Salinas Street, construct a Class I bicycle path from Salinas Street to Castroville Boulevard with an under crossing at the railroad tracks.	Provides air quality benefits, offers an alternative mode of transportation and provides safe access for bicyclists and pedestrians.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Chip Seal Program	\$ 2,000,000	Annual request for General Funds from the BOS. Chip seal various roadways Countywide	Preventive maintenance.	10 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Davis Rd Bridge #208 and Four Laning	\$ 26,503,845	Widen Davis Road to four lanes between Blanco Road and Reservation Road and replace existing two lane low-level bridge with a high-level four lane bridge.	Safety, operational, and capacity improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Espinosa Road Pavement Rehabilitation/Overlay	\$ 4,500,000	Pavement rehabilitation and overlay.	Maintenance, operational, capacity and safety improvements.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Gonzales River Rd Bridge Expansion Joint Replace	\$ 195,680	Bridge expansion and joint replacement of Gonzales River Road Bridge.	Operational, capacity, and safety improvements.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Gonzales River Rd Bridge Superstructure Replace	\$ 4,139,000	Gonzales River Bridge superstructure replacement.	Operational, capacity, and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
400	Roads & Utilities	Public Works	Roads	Hyland Dr & El Rancho Wy Storm Drain/Street Imp	\$ 1,899,609	Storm drain and street improvements.	Improve aesthetics, provides safe pedestrian access, reduces the potential for flooding and improves runoff.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Las Lomas Dr Bicycle Lane & Pedestrian Project	\$ 1,070,318	Construct a Class II bicycle lane, curb & gutter, vehicle parking, sidewalk, and storm drain improvements.	Provides air quality benefits, offers an alternative mode of transportation and provides safe access for bicyclists and pedestrians.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Lonoak Road Bridge #402 Replacement	\$ 2,617,776	Bridge replacement.	Operational, capacity, and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

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300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Monterey Bay Sanctuary Scenic Trail-Moss Landing	\$ 4,871,201	Provide Class I Bicycle Path and bridge just north of State Highway 1 Bridge to Moss Landing Road.	Provides air quality benefits, offers an alternative mode of transportation and provide safe access for bicyclists and pedestrians.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Moss Landing Rd Storm Drain and St Improvements	\$ 1,255,353	Construct storm drain and street improvements between Post Office and Sandholt Road.	Improve aesthetics, provides safe pedestrian access, reduces the potential for flooding and improves runoff.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Other	Moss Landing Service Conversions Areas 20A & 20B	\$ 534,240	Construct on-site service conversion along various roadways in the 20A and 20B service areas.	Improve aesthetics.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Other	Moss Landing Underground Utility District Rule 20B	\$ 299,700	Construct underground utilities on various roadways in the 20B service area.	Improves aesthetics.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
	Roads & Utilities	Public Works	Bridges	Nacimiento Lake Drive Bridge No. 449	\$ 4,111,593	Replace current structure with two-lane ~300' long by ~28' wide bridge with associated retaining walls, approach road and right-of-way.	Existing structure is seismically deficient - approved retrofit strategy is replacement. Structure is load rated. Roadway width does not meet current standards.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Peach Tree Road Bridge #412 Replacement	\$ 1,503,027	Replace current structure with two-lane ~75' long by ~16' wide bridge with associated approach work and right-of-way.	Existing structure is seismically deficient - approved retrofit strategy is replacement. Structure is load rated. Roadway width does not meet current standards.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	Russell Rd at Van Buren Ave Traffic Signal	\$ 517,134	Install traffic signal, pedestrian push buttons, pedestrian ramps, and bike loops.	Improve pedestrian safety.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Water	San Jerardo Water System Improvement	\$ 3,714,313	Water systems improvements for the San Jerardo Cooperative located 24500 Calle el Rosario, Salinas. Improvements to the water distribution system, construction for a well and pipeline installation.	Address health and safety issues benefiting primarily lower income households.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	San Miguel Canyon Rd Overlay - US 101 to Hall Rd	\$ 3,999,500	Overlay San Miguel Canyon Road with asphalt concrete, from Highway 101 to Hall Rd, 8 miles north of City of Salinas.	Roadway maintenance	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	San Miguel Canyon Road - Hall Road Traffic Signal	\$ 1,953,596	Add a traffic signal to the intersection of Hall Road and San Miguel. Also add channelization lanes and widen the bridge over Carneros Creek to improve the southbound merge.	In response to the number of accidents at this location and its degraded level of service.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

EXHIBIT 1
MONTEREY COUNTY
FIVE-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2008/2009 THROUGH 2012/2013

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
300	Roads & Utilities	Public Works	Intersection	San Miguel Cyn Rd at Castroville Blvd	\$ 1,176,892	Intersection improvements.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Schulte Road Bridge #501	\$ 5,501,467	Replace structurally deficient bridge over the Carmel River.	Safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Spreckels Blvd/Reservation Rd Bridge & Bike Path	\$ 11,647,545	Construct a Class I bicycle path and bridge from Spreckels Boulevard crossing over the Salinas River to Reservation Road.	Provides air quality benefits, an alternative mode of transportation, and safe bicyclist and pedestrian access.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at Corral De Tierra	\$ 2,346,712	Construct westbound double left-turn lanes.	Safety and capacity improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at Laureles Grade Road	\$ 2,346,116	Install double left-turn lanes onto Laureles Grade Road and extend right-turn lane to Laureles Grade Road.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at San Benancio	\$ 4,298,282	Install two-left turn lanes on San Benancio Road and widen the San Benancio bridge. The Project Study Report (PSR) and the Project Approval and Environmental Documentation (PA&ED) are fully funded. All other components of the project are unsecured which total \$2,402,100.	Operation and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	State Hwy 1 Climbing Lane Carmel Vly Rd/Rio Rd	\$ 3,602,307	Climbing lane between Carmel Valley Road and Rio Road.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Thorne Road Bridge #317	\$ 10,613,019	Replace existing low-level crossing with a high-level bridge.	Operational, capacity and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

EXHIBIT 1
MONTEREY COUNTY
FIVE-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2008/2009 THROUGH 2012/2013

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
501	Social Services	Social Services	Equipment	Seaside-Community Benefits Elevator	\$ 190,000	The Community Benefits office located in Seaside is a two story structure constructed without a passenger elevator prior to ADA regulations. Staff is primarily located on the second floor of the building with customers served on the first floor. The only conference room and staff break room is located on the second floor. Currently staff with disabilities are accommodated on the first floor and are unable to participate in staff activities on the second floor. Because the facility was constructed prior to the enactment of ADA, and staff basic needs are accommodated on the first floor, there has not been and ADA citation.	The safety of staff in moving between floors and the efficient utilization of county-owned property.	50 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
930	Water Resources	Water Resources	Water	Nacimiento Spillway Modification	\$ 16,806,788	Modify Nacimiento Dam Spillway to safely convey probable maximum flood.	Water conservation and dam safety.	20 Years	Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.
930	Water Resources	Water Resources	Water	Salinas River Diversion Facility	\$ 22,868,472	Construct a rubber dam on the Salinas River to provide additional water to mitigate seawater intrusion.	Mitigate seawater intrusion in the Salinas River basin.	20 Years	Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.
TOTAL					\$ 219,351,198				