

MONTEREY COUNTY PLANNING COMMISSION

Meeting: April 8, 2009 Time: 10:30 a.m.	Agenda Item No.: 5
Project Description: Adopt General Plan Consistency Determination for Monterey County's Capital Improvement Program (CIP) for FY 2009/10	
Project Location: County-wide	APN: Multiple
Planning File Number: PD070267	Name: Monterey County Resource Management Agency
Plan Area: County-wide	Flagged and staked: N/A
Zoning Designation: Varies	
CEQA Action: Categorically Exempt per Section 15306 (Information Collection) of CEQA	
Department: RMA - Planning Department	

RECOMMENDATION:

Staff recommends that the Planning Commission adopt the Resolution (Exhibit A) determining that the major public improvement projects for FY 2009/10 conform to and are consistent with the 1982 General Plan.

PROJECT OVERVIEW:

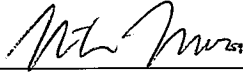
The annual Capital Improvement Program (CIP) is a five-year compilation of projects submitted by County departments which includes such projects as new facility construction, minor and major infrastructure maintenance, roads and bridges, water, major equipment, and software. Government Code Section 65401 requires the County's CIP be submitted to the Planning Commission for review and report to the Board of Supervisors on the conformity with the adopted general plan.

Staff has reviewed the list of County projects in the FY 2009/10 to FY 2013/2014 CIP and has developed a subset of the major proposed public works for the Planning Commission's review as to conformity with the 1982 Monterey County General Plan (Exhibit 1 to the attached Resolution). Some projects on the County's CIP, such as equipment and software purchases, are not the type of major public works requiring Planning Commission review. Each item on the list falls into one of the following categories:

1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
3. Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.

Exhibit 1 to the Resolution lists, among other information, the project name, description, estimated total project cost, useful life, and the applicable general plan consistency category.

OTHER AGENCY: The Planning Department has worked with the Resource Management Agency and the County Administrative Office to develop the list.



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cc: Planning Commission Members (10); Wendy Strimling, County Counsel; John Pinio, Parks Department; Alan Stroh, Environmental Health Division; Len Foster, Health Department; Curtis Weeks, Water Resources Agency; Yazdan T. Emrani, Paul H. Greenway, Patricia A. Lopez, Public Works Department; Eric Lauritzen, Agricultural Commissioner; Mike Kanalakis, Sheriff; Lou Solton, Treasurer-Tax Collector; Lynn Diebold, Emergency Communications; Virgil Schwab, Information Technology; Manuel Real, Probation; Elliott Robinson, Social Services; Jim Cook, Housing and Redevelopment Agency; Mario Salazar, Fleet Management; Bob McElroy, County Library; Wayne Tanda and Alana Knaster, Resource Management Agency; Mike Novo and Carl Holm, Planning Department; Carol Allen; File PD070267.

Attachments: Exhibit A Resolution
Exhibit 1 to the Resolution: List of CIP Major Public Works
Projects for FY 2009/10

This report was reviewed by Mike Novo, Director of Planning; Wayne Tanda, RMA Director; Yazdan T. Emrani, Director of Public Works; Rod Walker, Administrative Analyst, County Administrative Office

EXHIBIT 1

**PLANNING COMMISSION
COUNTY OF MONTEREY, STATE OF CALIFORNIA**

**RESOLUTION NO. _____
FINDINGS AND DECISION**

The Planning Commission makes this resolution with reference to the following facts and circumstances:

1. Pursuant to Government Code sections 65401 and 65402, a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 was submitted to the Monterey County Planning Commission on April 8, 2009 for the Commission's review and report as to the conformity of the CIP with the County's General Plan.
2. The Planning Commission reviewed and considered a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 with regard to whether it is consistent with the 1982 Monterey County General Plan pursuant to the requirements of state law.
3. The Planning Commission has reviewed a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 and has concluded that all the projects conform with the 1982 General Plan. This conclusion is based on review of each of the subcategories in the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 and a determination that they fit into one of the following categories:
 1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan ; and,
 3. Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.

NOW, THEREFORE, the Planning Commission determines that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 conforms to and is consistent with the 1982 Monterey County General Plan.

PASSED AND ADOPTED this ____ day of _____, by the following vote:

AYES:
NOES:

ABSENT:
ABSTAIN:

MIKE NOVO, SECRETARY

EXHIBIT 1
MONTEREY COUNTY
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2009/2010

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	TOTAL PROJECT COST	PROGRAMMED FUNDING FOR FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
165	General Government	Facilities	Building/ Equipment	Green Energy Program	Capped-0%	\$ 2,527,500	\$ 1,900,000	Development of an Energy Efficiency and Conservation Strategy and initial implementation of projects at various locations throughout the County. Projects will include one or more EECBG approved activity to reduce fossil fuel emissions and increase energy efficiency. Project activity may include energy efficiency retrofits, energy distribution, materials conservation programs and use of renewable energy technologies on government buildings.	In FY 2008-09, Facilities is budgeted to expend \$2.4 million on electric and natural gas utilities. Energy conservation, such as building insulation, power factor optimization and systems controls as well as alternative energy production from solar heat, photovoltaics and wind turbines could yield savings at attractive internal rates of return.	Various	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
106	General Government	Facilities	Building	Mt. Toro - New Radio Room	Engineer's Estimate +/- 5%	\$ 197,705	\$ 39,360	This project consist of two scopes of work; construct a new 489 sq ft essential facility Radio room and seismic upgrade the existing modular room.	The County's current Telecommunications Department Radio Building, located on Mt. Toro, houses communication equipment for the Monterey County Sheriff's Department, 911 OES, Federal Bureau of Investigations and Home Land Security. The existing Radio building does not conform to the requirements for an essential facility neither structurally nor seismically and as such, in the event of a catastrophic event, emergency communications within Monterey County will suffer.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
750	Parks	Parks	Roads	Laguna Seca Roadway Repair and Resurfacing	Program Estimate +/- 35%	\$ 150,000	\$ 150,000	Repair and resurface perimeter park roadways.	Roadway maintenance	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	Lake Nacimiento Park - Parking Lot Improvements	Budget Estimate +/- 10%	\$ 1,332,147	\$ 1,136,835	Repave existing parking lot, replace ranger kiosk and make other related improvements.	Improve public services to park visitors and extend useful life of parking lot area.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	Lake San Antonio & San Lorenzo Park Improvements	Program Estimate +/- 35%	\$ 445,812	\$ 309,682	Reroof Lake San Antonio and San Lorenzo buildings, ADA Units, Lake San Antonio water well and water system and lift station upgrades.	Extend useful life of facilities and buildings.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
755	Parks	Parks	Other	South County Campground Road Repair/Rehabilitation	Budget Estimate +/- 10%	\$ 382,000	\$ 134,293	Campground road repair and rehabilitation at San Lorenzo and Lake San Antonio (south/north shores) County parks.	Extend useful life of roads. \$80,000 was allocated to upgrade North Shore Utilities this year.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
8210	Redevelopment Agency	Redevelopment Agency	Building	Pajaro Health Clinic		\$ 145,000	\$ 145,000	This project will convert the existing County owned Pajaro Community Center into a health clinic operating by Clinica de Salud.	Pajaro is underserved by medical and dental services. The conversion of the Community Center into a health care clinic will help fill this need.	50 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
8210	Redevelopment Agency	Redevelopment Agency	Roads	Artichoke Avenue - Phase IA2	Preliminary Estimate +/- 20%	\$ 8,228,069	\$ 338,170	The Castroville Community Plan (CCP) recommends construction of an off-ramp from southbound State Highway 1 at Merritt Street, a new street along the Tembladero Slough (Artichoke Ave) to Mead Street and improvements to the Merritt Street, northbound State Highway 1 acceleration lane. Future phases will extend Artichoke Avenue to Preston Street. The actual project cost may be lower because certain elements are funded through the Merritt Street Traffic Safety Improvement Program but the exact savings is unknown at this time.	This project is necessary to address existing traffic safety issues at the intersection of State Highway 1 and Merritt Street and accommodate additional traffic that is anticipated as a result of new and in-fill development opportunities discussed in the Castroville Community Plan.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed
8209	Redevelopment Agency	Redevelopment Agency	Storm Water	Boronda Storm Drain Improvements - Phase 4	Preliminary Estimate +/- 20%	\$ 3,171,513	\$ 271,000	This project is the last implementation phase of the Boronda Storm Drain project in the residential part of the community. It involves the construction of storm drains, curbs, gutters and sidewalks on Virginia Ave, Calle Del Adobe and Boronda Road.	The project will help improve the quality of storm water discharged to the Markley Swamp, reduce the incidents of storm induced ponding on Calle del Adobe and improve the overall appearance of the Boronda community.	50 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.

EXHIBIT 1
MONTEREY COUNTY
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2009/2010

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	TOTAL PROJECT COST	PROGRAMMED FUNDING FOR FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
8204	Redevelopment Agency	Redevelopment Agency	Housing	Cynara Court I & II Affordable Housing	Program Estimate +/- 35%	\$ 20,001,000	\$ 9,513,000	Mid-Peninsula Housing Corporation is developing two affordable housing projects in Castroville, Cynara Court I & II. The developments will provide 58-affordable units and a limited amount of small commercial space. Cynara Court I is located at Merritt Street and Rico and Cynara Court II is located on Merritt Street between Washington and Mead Streets. The Redevelopment Agency has provided two loans totaling \$975,000 to Mid-Peninsula to purchase the sites. The loans require Mid-Peninsula to restrict at least 49% of the units must be affordable to low and very low income households for a period of 55 years and rental preference to qualified residents of Castroville. Mid-Peninsula Housing	This project will provide badly needed affordable rental units in Castroville. This project was renamed from Castroville-Cynara Court-Mid-Peninsula Housing to Cynara Court I & II Affordable Housing.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
8210	Redevelopment Agency	Redevelopment Agency	Roads	Cynara Court/Merritt Street Traffic Signal	Preliminary Estimate +/- 20%	\$ 400,000	\$ 200,000	The Traffic Circulation Master Plan for Castroville prepared in September 1998 recommended the installation of a traffic signal at the intersection of either Speegle Street or Crane Street. This traffic signal would have supported the Mid-Peninsula Housing Cynara Court housing development.	The Agency has redirected funds for this project into the broader Merritt Street Traffic Safety Improvement Program.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
8209	Redevelopment Agency	Redevelopment Agency	Roads	Madison Lane Reconstruction		\$ 2,000,000	\$ 300,000	This project will rebuild Madison Lane in Boronda.		50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
8210	Redevelopment Agency	Redevelopment Agency	Roads	Merritt Street Traffic Safety Improvement Program		\$ 1,282,700	\$ 1,173,000	Project will make traffic safety improvements at four intersections on Merritt St in Castroville, including a traffic signal at the corner of Mead and Merritt St, and reconstruct Mead Street between Merritt and Tembladera Streets to support the future development of Artichoke Avenue.	The improvements will improve traffic safety through Castroville and facilitate development of the Mid-Peninsula Housing Corporation's Cynara Court I & II affordable housing developments.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
8210	Redevelopment Agency	Redevelopment Agency	Other	Pajaro Park Project (Granite Site)	Preliminary Estimate +/- 20%	\$ 1,200,000	\$ 452,690	This park will be developed on the former Granite Construction K-Yard side at the end of San Juan Road. The Agency had originally planned to develop affordable housing on this site, however geotechnical studies found that the property was unsuitable for development and the Agency began to explore alternative uses.	The community of Pajaro has a chronic shortage of recreational facilities given the large, relatively, young population and this project will partly address this shortage. Current plans include developing a five acre park with barbeque pits, a tot lot and athletic fields.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
8210	Redevelopment Agency	Redevelopment Agency	Roads	Pajaro Parking and Traffic Improvements	Program Estimate +/- 35%	\$ 1,155,000	\$ 641,000	The Redevelopment Agency proposed to implement several of the recommendations contained in the 2003 Pajaro Development Support Plan (DSP) to respond to community concerns and take advantage of the opportunities at the Frank Chance gas station: 1) Make Salinas Road one-way between Porter Drive and San Juan Road; 2) Create diagonal parking spaces on the west side of Salinas Road in this block; and, 3) Create diagonal parking spaces on the south side of San Juan Road between Brooklyn Street and Porter Drive.	The Pajaro DSP was prepared in 2003 after extensive analysis of the Pajaro community and public input. To support the preparation of the DSP the Agency prepared a parking demand analysis based on current zoning requirements and a traffic study. These analyses supported the future installation of a traffic signal at the intersection of Salinas Road and Porter Drive and the need for at least 50 additional parking spaces in the commercial core of Pajaro.	50 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Other	Big Sur Recycling Center		\$ 351,000	\$ 311,265	Design, necessary environmental documentation, permitting, and construction of a convenient, centralized recycling drop-off center for annual visitors, residents, and businesses located in Big Sur.	In 2003, a temporary recycling drop box was removed at Andrew Molera State Park. Since that time, the community has lacked a convenient, centralized drop-off location, thus directing CRV containers instead into the waste stream.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase I	Preliminary Estimate +/- 20%	\$ 1,288,791	\$ 986,700	Provide for two 11-foot travel lanes, four to six foot shoulders, no vehicle passing, rumble strips, thermoplastic pavement markings, and curve warning signs.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway location or features.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase II		\$ 1,000,000	\$ 814,750	Shoulder widening, rumble strips and/or Vibraline, and thermoplastic striping along 0.60 miles (3,168 feet) of Blackie Road between milepost 4.00 and milepost 4.60.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

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FISCAL YEAR 2009/2010

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300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Carmel Valley Class I Bicycle Path - Phase I	Program Estimate +/- 35%	\$ 2,049,397	\$ 362,108	Construct a one-mile long Class I bicycle path beginning at .80 miles west of Rancho San Carlos Road.	Provides air quality benefits, alternative mode of transportation, and safe bicycle and pedestrian access.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	Carmel Valley Rd at Boronda Rd Intersection	Preliminary Estimate +/- 20%	\$ 1,019,290	\$ 806,413	The project includes the widening and reconfiguration of the intersections of Boronda and Rancho roads at Carmel Valley Road. The improvements are limited to approximately 1,000 feet northwest and 1,000 feet southeast of Boronda Road intersection and 500 feet southwest of Carmel Valley Road on Boronda Road and 500 feet northwest of Carmel Valley Road on Rancho Road.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Carmel Valley Rd Overlay - Schulte Rd to Dorris Dr	Program Estimate +/- 35%	\$ 1,100,001	\$ 990,100	Carmel Valley Road is a regional facility that serves as a main route for commuters and travelers that go in and out of the Carmel Valley area as well as the Monterey Peninsula. The project proposes to overlay Carmel Valley Rd from Schulte Rd to Dorris Dr. The work involves Hot Mix Asphalt overlay with the use of pavement reinforcing fabric; pavement repair work such as digouts and crack sealing; placement of shoulder backing, and pavement striping.	This project will serve as preventative maintenance measure that will extend the life of the existing roadway.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	Carmel Valley Road at Country Club Drive	Preliminary Estimate +/- 20%	\$ 813,370	\$ 426,309	Project includes widening and reconfiguration of the intersection of County Club Drive at Carmel Valley Road. The proposed Country Club Drive intersection improvements are limited to approximately 600 feet northwest and 500 feet southeast of the intersection of Country Club Drive and approximately 150 feet east of Carmel Valley Road.	Safety and operational improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Castroville Railroad Under Crossing	Program Estimate +/- 35%	\$ 5,720,900	\$ 1,455,200	Install Class III bicycle sign along Salinas Street, construct a Class I bicycle path from Salinas Street to Castroville Boulevard with an under crossing at the railroad tracks.	Provides air quality benefits, offers an alternative mode of transportation and provides safe access for bicyclists and pedestrians.	100 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Countywide Guardrails		\$ 738,700	\$ 626,773	The proposed project will extend, replace, or install a total of 8,856 feet of guardrail at eight (8) different locations in Monterey County. The site locations are 1) Carmel Valley Road from 600' west of Valley Greens Drive to 150' west of Valley Greens Drive; 2) Laureles Grade at MP 1.06; 3) Arroyo Seco Road at MP 13.1; 4) Cachagua Road from MP 2.0 to MP 2; 5) Outlook Drive at MP 0.8; 6) Metz Road at MP 14.2; 7) Reservation Road west of Panziera Road, and; 8) Rodgers Road at MP 1.0.	The proposed project will absorb errant vehicle and reduce the risk of it going over an embankment. It will also reduce the potential for severe injury resulting from loss of control. Guardrail is an effective barrier for high-speed roadways in that it can contain and redirect a vehicle when impacted. A guardrail is also considered energy absorbing in that it will absorb the vehicles momentum bringing it to a controlled stop.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Davis Rd Bridge #208 and Four Laning	Program Estimate +/- 35%	\$ 26,582,883	\$ 410,800	Widen Davis Road to four lanes between Blanco Road and Reservation Road and replace existing two lane low-level bridge with a high-level four lane bridge.	Safety, operational, and capacity improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Davis Road Overlay: Blanco Road to Rossi Street		\$ 2,500,113	\$ 1,376,500	Davis Road is a regional facility that runs north to south and connects commuters and tourist from North Monterey County as well as the City of Salinas to the Monterey Peninsula. The project proposes to overlay Davis Rd from Blanco Rd to Rossi St. The work involves Hot Mix Asphalt overlay with the use of pavement reinforcing fabric; pavement repair work such as digouts and crack sealing; placement of shoulder backing, and pavement striping.	This project will serve as preventative maintenance measure that will extend the life of the existing roadway.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Espinosa Road Pavement Rehabilitation/Overlay	Preliminary Estimate +/- 20%	\$ 3,608,638	\$ 2,698,963	Espinosa is a regional facility that runs east to west between State Highway 101 and State Highway 183. The project includes overlaying from MP .04 to MP 4.95. The work involves hot mix overlay with pavement reinforcing fabric, crack sealing, shoulder backing and pavement striping.	Maintenance, operational, capacity and safety improvements.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.

**EXHIBIT 1
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CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2009/2010**

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	TOTAL PROJECT COST	PROGRAMMED FUNDING FOR FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
400	Roads & Utilities	Public Works	Roads	Hyland Dr & El Rancho Wy Storm Drain/Street Imp	Program Estimate +/- 35%	\$ 3,620,099	\$ 1,467,500	Design and construct storm drain and street improvements.	Improve aesthetics, provides safe pedestrian access, reduces the potential for flooding and improves runoff.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Lonoak Road Bridge #402 Replacement	Engineer's Estimate +/- 5%	\$ 3,215,000	\$ 1,360,822	Bridge replacement.	Operational, capacity, and safety improvements. Replacement of bridge under State Seismic Retrofit program.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Monterey Bay Sanctuary Scenic Trail-Moss Landing	Program Estimate +/- 35%	\$ 6,119,076	\$ 957,170	Provide Class I Bicycle Path and bridge just north of State Highway 1 Bridge to Moss Landing Road.	Provides air quality benefits, offers an alternative mode of transportation and provide safe access for bicyclists and pedestrians.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	Moss Landing Rd Storm Drain and St Improvements	Program Estimate +/- 35%	\$ 1,235,305	\$ 430,609	Design and construct storm drain and street improvements from Post Office, north to Sandholdt Road at State Highway 1.	Improve aesthetics, provides safe pedestrian access, reduces the potential for flooding and improves runoff.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Other	Moss Landing Underground Utility District Rule 20B	Program Estimate +/- 35%	\$ 615,231	\$ 544,540	Construct underground utilities on various roadways in the 20B service area.	Improves aesthetics.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
	Roads & Utilities	Public Works	Bridges	Nacimiento Lake Drive Bridge No. 449	Program Estimate +/- 35%	\$ 4,799,947	\$ 497,500	Replace current structure with two-lane ~300' long by ~28' wide bridge with associated retaining walls, approach road and right-of-way.	Existing structure is seismically deficient - approved retrofit strategy is replacement. Structure is load rated. Roadway width does not meet current standards and is functionally obsolete.	100 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Peach Tree Road Bridge #412 Replacement	Program Estimate +/- 35%	\$ 2,484,323	\$ 507,611	Replace current structure with two-lane ~75' long by ~16' wide bridge with associated approach work and right-of-way.	Existing structure is seismically deficient - approved retrofit strategy is replacement. Structure is load rated. Roadway width does not meet current standards and is functionally obsolete.	100 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Water	San Jerardo Water System Improvement	Preliminary Estimate +/- 20%	\$ 4,676,681	\$ 3,375,355	Water systems improvements for the San Jerardo Cooperative located 24500 Calle el Rosario, Salinas. Improvements to the water distribution system, construction for a well and pipeline installation.	Address health and safety issues benefiting primarily lower income households.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Roads	San Juan Road Safety Improvement		\$ 406,170	\$ 34,137	Thermoplastic pavement markings, center line full pattern raised pavement markers, VibraLine, radar speed feedback with curve advisory speed signs, and high reflective signs between MP 2.38 - MP 5.0.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	San Miguel Cyn Rd at Castroville Blvd	Preliminary Estimate +/- 20%	\$ 2,410,606	\$ 82,349	Roadway improvements on San Miguel Cyn Rd from Prunedale North to 100 ft north of Castroville Blvd. The project will be done in 3 phases: 1) signalize and widen at Castroville Blvd.; 2) add additional northbound lane between Moro Rd and Langley Cyn Rd., and; 3) extend second southbound lane from 500 ft south of Castroville Blvd to 200 ft north of Prunedale North Rd.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Schulte Road Bridge #501	Preliminary Estimate +/- 20%	\$ 6,118,755	\$ 899,195	Replace structurally deficient bridge over the Carmel River. Replacement of bridge is programmed under the State Seismic Retrofit Program.	Widen the existing one lane bridge with tow lanes and a divided pedestrian facility.	100 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.

EXHIBIT 1
MONTEREY COUNTY
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2009/2010

BUDGET UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	TOTAL PROJECT COST	PROGRAMMED FUNDING FOR FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	Spreckels Blvd/Reservation Rd Bridge & Bike Path	Program Estimate +/- 35%	\$ 11,647,545	\$ 100,179	Construct a Class I bicycle path and bridge from Spreckels Boulevard crossing over the Salinas River to Reservation Road.	Provides air quality benefits, an alternative mode of transportation, and safe bicyclist and pedestrian access.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at Corral De Tierra	Preliminary Estimate +/- 20%	\$ 2,420,000	\$ 1,896,745	Install dual left-turn lanes on westbound Hwy 68, add a merge lane on southbound Corral de Tierra, add right-turn lane on northbound Corral De Tierra.	Safety and capacity improvements are needed for the intersection. The existing SR-68/Corral de Tierra Road intersection exhibits an evening peak hour LOS D. Both Caltrans and County planning documents cite LOS C as the standard operations on SR-68. The purpose of the project is to improve traffic operations within the intersection to LOS C.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at Laureles Grade Road	Preliminary Estimate +/- 20%	\$ 2,471,513	\$ 30,348	Install double left-turn lanes onto Laureles Grade Road and extend right-turn lane to Laureles Grade Road.	Operational and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at San Benancio	Preliminary Estimate +/- 20%	\$ 4,283,726	\$ 2,573,000	Install two-left turn lanes on San Benancio Road and widen the San Benancio bridge. The Project Study Report (PSR) and the Project Approval and Environmental Documentation (PA&ED) are fully funded. All other components of the project are unsecured which total \$2,402,100.	Operation and safety improvements.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bicycle & Pedestrian	State Hwy 1 Climbing Lane Carmel Vly Rd/Rio Rd	Program Estimate +/- 35%	\$ 4,413,000	\$ 2,315,000	Widen SR-1 on the east side between Rio Road and Carmel Valley Road to accommodate a climbing lane and 8-ft. shoulder; at Rio Road intersection, add a second westbound right-turn lane and a dedicated right-turn from south bound SR-1 to westbound Rio Road; at Carmel Valley Road intersection, the northbound SR-1 truck climbing would continue through the intersection as shared through/right lane to join the existing northbound truck climbing lane; and modifications of existing traffic signals at both intersections.	The operational improvements to the State Route 1 between Rio Road and Carmel Valley Road are needed because the arterial Level of Service (LOS) on this roadway segment is currently LOS "F" (breakdown) on peak weekend hours and deficient LOS "E" during peak weekday hours. The purpose of the project is to immediately improve level of service on State Route 1.	20 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Bridges	Thorne Road Bridge #317	Engineer's Estimate +/- 5%	\$ 8,458,840	\$ 492,273	Replace existing low-level crossing with a high-level bridge.	Operational, capacity and safety improvements.	100 Years	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
930	Water Resources	Water Resources	Water	Salinas River Diversion Facility	Preliminary Estimate +/- 20%	\$ 13,654,966	\$ 2,777,557	Construct a rubber dam on the Salinas River to provide additional water to mitigate seawater intrusion.	Mitigate seawater intrusion in the Salinas River basin.	20 Years	Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.
TOTAL						\$ 172,442,312	\$ 48,311,801				