### MONTEREY COUNTY PLANNING COMMISSION

<b>Meeting:</b> April 8, 2009 Time: 10:30 a.m.	Agenda Item No.: 5										
Project Description: Adopt General Plan Consistency Determination for Monterey County's											
Capital Improvement Program (CIP) for FY 2009/10											
Project Location: County-wide	APN: Multiple										
Planning File Number: PD070267	Name: Monterey County Resource Management Agency										
Plan Area: County-wide	Flagged and staked: N/A										
Zoning Designation: Varies											
CEQA Action: Categorically Exempt per Section 1	5306 (Information Collection) of CEQA										
Department: RMA - Planning Department											

### **RECOMMENDATION:**

Staff recommends that the Planning Commission adopt the Resolution (Exhibit A) determining that the major public improvement projects for FY 2009/10 conform to and are consistent with the 1982 General Plan.

### PROJECT OVERVIEW:

The annual Capital Improvement Program (CIP) is a five-year compilation of projects submitted by County departments which includes such projects as new facility construction, minor and major infrastructure maintenance, roads and bridges, water, major equipment, and software. Government Code Section 65401 requires the County's CIP be submitted to the Planning Commission for review and report to the Board of Supervisors on the conformity with the adopted general plan.

Staff has reviewed the list of County projects in the FY 2009/10 to FY 2013/2014 CIP and has developed a subset of the major proposed public works for the Planning Commission's review as to conformity with the 1982 Monterey County General Plan (Exhibit 1 to the attached Resolution). Some projects on the County's CIP, such as equipment and software purchases, are not the type of major public works requiring Planning Commission review. Each item on the list falls into one of the following categories:

- 1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
- 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
- 3. Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.

Exhibit 1 to the Resolution lists, among other information, the project name, description, estimated total project cost, useful life, and the applicable general plan consistency category.

**OTHER AGENCY:** The Planning Department has worked with the Resource Management Agency and the County Administrative Office to develop the list.

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cc: Planning Commission Members (10); Wendy Strimling, County Counsel; John Pinio, Parks Department; Alan Stroh, Environmental Health Division; Len Foster, Health Department; Curtis Weeks, Water Resources Agency; Yazdan T. Emrani, Paul H. Greenway, Patricia A. Lopez, Public Works Department; Eric Lauritzen, Agricultural Commissioner; Mike Kanalakis, Sheriff; Lou Solton, Treasurer-Tax Collector; Lynn Diebold, Emergency Communications; Virgil Schwab, Information Technology; Manuel Real, Probation; Elliott Robinson, Social Services; Jim Cook, Housing and Redevelopment Agency; Mario Salazar, Fleet Management; Bob McElroy, County Library; Wayne Tanda and Alana Knaster, Resource Management Agency; Mike Novo and Carl Holm, Planning Department; Carol Allen; File PD070267.

Attachments:

Exhibit A Resolution

Exhibit 1 to the Resolution: List of CIP Major Public Works

Projects for FY 2009/10

This report was reviewed by Mike Novo, Director of Planning; Wayne Tanda, RMA Director; Yazdan T. Emrani, Director of Public Works; Rod Walker, Administrative Analyst, County Administrative Office

#### **EXHIBIT 1**

# PLANNING COMMISSION COUNTY OF MONTEREY, STATE OF CALIFORNIA

RESOLUTION NO.	
FINDINGS AND DECISION	

The Planning Commission makes this resolution with reference to the following facts and circumstances:

- 1. Pursuant to Government Code sections 65401 and 65402, a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 was submitted to the Monterey County Planning Commission on April 8, 2009 for the Commission's review and report as to the conformity of the CIP with the County's General Plan.
- 2. The Planning Commission reviewed and considered a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 with regard to whether it is consistent with the 1982 Monterey County General Plan pursuant to the requirements of state law.
- 3. The Planning Commission has reviewed a list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 and has concluded that all the projects conform with the 1982 General Plan. This conclusion is based on review of each of the subcategories in the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 and a determination that they fit into one of the following categories:
  - 1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
  - 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan; and,
  - 3. Projects that have already been reviewed in previous environmental documents and or have required County permits where there was a determination that the project or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the 1982 General Plan.

NOW, THEREFORE, the Planning Commission determines that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2009/10 conforms to and is consistent with the 1982 Monterey County General Plan.

PASSED AND ADOPTED this	_day of	, by the following vote:
AYES: NOES:		

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MIKE NOVO, SECRETARY

BUDGET	CATEGORY	DEPARTMENT	ТУРЕ	PROJECT NAME	COST ACCURACY	TOTAL PROJECT	PROGRAMMED FUNDING FOR FY10		PROJECT JUSTIFICATION	USEFUL LIFE	GENERAL PLAN CONSISTENCY
								Development of an Energy Efficiency and Conservation			
								Strategy and initial implementation of projects at various locations throughout the County. Projects will include one or more EECBG approved activity to reduce fossil fuel emissions and increase energy efficiency. Project	In FY 2008-09, Facilities is budgeted to expend \$2.4 million on electric and natural gas utilities. Energy conservation, such as building insulation, power factor optimization and systems controls		
165	General Government	Facilities	Building/ Equipment	Green Energy Program	Capped-0%	\$ 2,527,500	\$ 1,900,000	activity may include energy efficiency retrofits, energy	as well as alternative energy production from solar heat, photovoltaics and wind turbines could yield savings at attractive internal rates of return.	Various	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
									The County's current Telecommunications Department Radio Building, located on Mt. Toro, houses communication equipment for the Monterey County Sheriff's Department, 911 OES, Federal Bureau of Investigations and Home Land Security. The existing		New projects and additions to existing facilities that require permits and environmental review that ensures
106	General Government	Facilities	Building	Mt. Toro - New Radio Room	Engineer's Estimate +/- 5%	\$ 197,705	\$ 39,360	This project consist of two scopes of work; construct a new 489 sq ft essential facility Radio room and seismic upgrade the existing modular room.	Radio building does not conform to the requirements for an essential facility neither structurally nor seismically and as such, in the event of a catastrophic event, emergency communications within Monterey County will suffer.	50 Years	compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General Plan.
750	Parks	Parks	Roads	Laguna Seca Roadway Repair and Resurfacing	Program Estimate +/- 35%	\$ 150,000	\$ 150,000	Repair and resurface perimeter park roadways.	Roadway maintenance	1 .	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.
,											
				Lake Nacimiento Park - Parking Lot				Repave existing parking lot, replace ranger kiosk and	Improve public services to park visitors and extend useful life of		Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with
755	Parks	Parks	Other	Improvements  Lake San Antonio & San Lorenzo Park	Budget Estimate +/- 10%	\$ 1,332,147	\$ 1,136,835	make other related improvements.  Reroof Lake San Antonio and San Lorenzo buildings, ADA Units, Lake San Antonio water well and water	parking lot area.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with
755	Parks	Parks	Other	Improvements South County Campground Road	Program Estimate +/- 35%	\$ 445,812	\$ 309,682	system and lift station upgrades.  Campground road repair and rehabilitation at San Lorenzo and Lake San Antonio (south/north shores)	Extend useful life of facilities and buildings.  Extend useful life of roads. \$80,000 was allocated to upgrade North	20 Years	the 1982 General Plan. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with
755	Parks	Parks	Other	Repair/Rehabilitation	Budget Estimate +/- 10%	\$ 382,000	\$ 134,293	County parks.  This project will convert the existing County owned Pajaro Community Center into a health clinic operating	Shore Utilities this year.  Pajaro is underserved by medical and dental services. The conversion of the Community Center into a health care clinic will		the 1982 General Plan.  Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with
8210	Redevelopment Agency	Redevelopment Agency	Building	Pajaro Health Clinic		\$ 145,000	\$ 145,000	by Clinica de Salud.  The Castroville Community Plan (CCP) recommends	help fill this need.	50 Years	the 1982 General Plan.
la della control contr								construction of an off-ramp from southbound State Highway 1 at Merritt Street, a new street along the Tembladero Slough (Artichoke Ave) to Mead Street and improvements to the Merritt Street, northbound State			
					Preliminary Estimate +/-			Highway 1 acceleration lane. Future phases will extend Artichoke Avenue to Preston Street. The actual project cost may be lower because certain elements are funded through the Merritt Street Traffic Safety Improvement	This project is necessary to address existing traffic safety issues at the intersection of State Highway 1 and Merritt Street and accommodate additional traffic that is anticipated as a result of new and in-fill development opportunities discussed in the Castroville	7	New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP)
8210	Redevelopment Agency	Redevelopment Agency	Roads	Artichoke Avenue - Phase IA2	20%	\$ 8,228,069	338,170	Program but the exact savings is unknown at this time.  This project is the last implementation phase of the Boronda Storm Drain project in the residential part of	Community Plan.  The project will help improve the quality of storm water discharged	50 Years	facilities designated as allowed
8209	Redevelopment Agency	Redevelopment Agency	Storm Water	Boronda Storm Drain Improvements - Phase 4	Preliminary Estimate +/- 20%	\$ 3,171,513	\$ 271,000	the community. It involves the construction of storm drains, curbs, gutters and sidewalks on Virginia Ave, Calle Del Adobe and Boronda Road.	to the Markley Swamp, reduce the incidents of storm induced ponding on Calle del Adobe and improve the overall appearance of the Boronda community.	1	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 1982 General Plan.

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BUDGET						TOTAL PROJECT	PROGRAMME FUNDING FOR			USEFUL	·
	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	COST	FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	LIFE	GENERAL PLAN CONSISTENCY
				• .				Mid-Peninsula Housing Corporation is developing two		*	
								affordable housing projects in Castroville, Cynara Court	,		
								I & II. The developments will provide 58-affordable			
								units and a limited amount of small commercial space.  Cynara Court I is located at Merritt Street and Rico and			
								Cynara Court II is located at Merritt Street and Rico and			
								Washington and Mead Streets. The Redevelopment			
								Agency has provided two loans totaling \$975,000 to Mic Peninsula to purchase the sites. The loans require Mid-	<u>.</u>		New projects and additions to existing facilities that require permits and environmental review that ensures
	·			·				Peninsula to purchase the sites. The toans require Mid- Peninsula to restrict at least 49% of the units must be	This project will provide badly needed affordable rental units in	,	compliance with goals and policies of the 1982 General
								affordable to low and very low income households for a	Castroville. This project was renamed from Castroville-Cynara		Plan and that are identified as Public-Quasi Public (PQP)
0004	D 1 - 1 A	D - 11	TTaurin a	Comerc Count I & II Affordable Housing	Program Estimate +/- 35%	\$ 20,001,000	\$ 9,513,00	period of 55 years and rental preference to qualified 0 residents of Castroville. Mid-Peninsula Housing	Court-Mid-Peninsula Housing to Cynara Court I & II Affordable Housing.	50 Years	facilities designated as allowed uses in the 1982 General Plan.
8204	Redevelopment Agency	Redevelopment Agency	Housing	Cynara Court I & II Affordable Housing	Program Estimate +/- 35%	\$ 20,001,000	\$ 9,313,00	The Traffic Circulation Master Plan for Castroville	rousing.	JO Teats	New projects and additions to existing facilities that
								prepared in September 1998 recommended the			require permits and environmental review that ensures
							٠	installation of a traffic signal at the intersection of either			compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP)
					Preliminary Estimate +/-			Speegle Street or Crane Street. This traffic signal would have supported the Mid-Peninsula Housing Cynara Cour	The Agency has redirected funds for this project into the broader		facilities designated as allowed uses in the 1982 General
8210	Redevelopment Agency	Redevelopment Agency	Roads	Cynara Court/Merritt Street Traffic Signal	20%	\$ 400,000	\$ 200,00	housing development.	Merritt Street Traffic Safety Improvement Program.	50 Years	Plan.
											New projects and additions to existing facilities that require permits and environmental review that ensures
						-					compliance with goals and policies of the 1982 General
						1					Plan and that are identified as Public-Quasi Public (PQP)
8000	D. J. J. J. A.	D - 1 1 4	Danda	Madison Lane Reconstruction		\$ 2,000,000	\$ 300.00	0 This project will rebuild Madison Lane in Boronda.		50 Years	facilities designated as allowed uses in the 1982 General Plan.
8209	Redevelopment Agency	Redevelopment Agency	Roads	Madison Lane Reconstruction		\$ 2,000,000	\$ 300,00	Project will make traffic safety improvements at four		JO Teals	New projects and additions to existing facilities that
								intersections on Merritt St in Castroville, including a			require permits and environmental review that ensures
			ľ					traffic signal at the corner of Mead and Merritt St, and reconstruct Mead Street between Merritt and	The improvements will improve traffic safety through Castroville and facilitate development of the Mid-Peninsula Housing		compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP)
				Merritt Street Traffic Safety Improvement		. *	•	Tembladera Streets to support the future development of			facilities designated as allowed uses in the 1982 General
8210	Redevelopment Agency	Redevelopment Agency	Roads	Program		\$ 1,282,700	\$ 1,173,00	0 Artichoke Avenue.	developments.	50 Years	Plan.
							•	This park will be developed on the former Granite			New projects and additions to existing facilities that
								Construction K-Yard side at the end of San Juan Road.	The community of Pajaro has a chronic shortage of recreational		require permits and environmental review that ensures
		·			·			The Agency had originally planned to develop affordable	facilities given the large, relatively, young population and this		compliance with goals and policies of the 1982 General
					Preliminary Estimate +/-				project will partly address this shortage. Current plans include developing a five acre park with barbeque pits, a tot lot and athletic		Plan and that are identified as Public-Quasi Public (PQP) facilities designated as allowed uses in the 1982 General
8210	Redevelopment Agency	Redevelopment Agency	Other	Pajaro Park Project (Granite Site)	20%	\$ 1,200,000	\$ 452,69	O Agency began to explore alternative uses.	fields.	50 Years	Plan.
								The Redevelopment Agency proposed to implement			
					*			several of the recommendations contained in the 2003 Pajaro Development Support Plan (DSP) to respond to			
	<u> </u>							community concerns and take advantage of the	The Pajaro DSP was prepared in 2003 after extensive analysis of		
					*			opportunities at the Frank Chance gas station: 1) Make	the Pajaro community and public input. To support the preparation		New projects and additions to existing facilities that
								Salinas Road one-way between Porter Drive and San Juan Road; 2) Create diagonal parking spaces on the	of the DSP the Agency prepared a parking demand analysis based on current zoning requirements and a traffic study. These analyses		require permits and environmental review that ensures compliance with goals and policies of the 1982 General
		•			* •			west side of Salinas Road in this block; and, 3) Create	supported the future installation of a traffic signal at the		Plan and that are identified as Public-Quasi Public (PQP)
					7			diagonal parking spaces on the south side of San Juan	intersection of Salinas Road and Porter Drive and the need for at	60 37	facilities designated as allowed uses in the 1982 General
8210	Redevelopment Agency	Redevelopment Agency	Roads	Pajaro Parking and Traffic Improvements	Program Estimate +/- 35%	\$ 1,155,000	\$ 641,00	0 Road between Brooklyn Street and Porter Drive.	least 50 additional parking spaces in the commercial core of Pajaro	. DU Years	Plan.  New projects and additions to existing facilities that
											require permits and environmental review that ensures
								Design, necessary environmental documentation,	In 2003, a temporary recycling drop box was removed at Andrew Molera State Park. Since that time, the community has lacked a		compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP)
								recycling drop-off center for annual visitors, residents,	convenient, centralized drop-off location, thus directing CRV		facilities designated as allowed uses in the 1982 General
300	Roads & Utilities	Public Works	Other	Big Sur Recycling Center		\$ 351,000	\$ 311,26	and businesses located in Big Sur.	containers instead into the waste stream.	20 Years	Plan.
. <del>-</del>											New projects and additions to existing facilities that require permits and environmental review that ensures
								Provide for two 11-foot travel lanes, four to six foot			compliance with goals and policies of the 1982 General
								shoulders, no vehicle passing, rumble strips,			Plan and that are identified as Public-Quasi Public (PQP)
300	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase I	Preliminary Estimate +/- 20%	\$ 1,288,791	e 096.70	thermoplastic pavement markings, and curve warning signs.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway location or features.	20 Years	facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Unities	r ubite works	Koaus	Biackie Road Salety Improvements - Phase I	2070	Ψ 1,200,791	φ 900,/C	915113.	correcting of improving nazardous foadway tocation of features.	20 15418	New projects and additions to existing facilities that
								· ·			require permits and environmental review that ensures
								Shoulder widening, rumble strips and/or Vibraline, and			compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP)
								thermoplastic striping along 0.60 miles (3,168 feet) of	Reduce frequency and severity of collisions on rural roads by		facilities designated as allowed uses in the 1982 General
	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase II	1	\$ 1,000,000	e 01476	O Disakia Pond between milenant 4 00 and milenant 4 60	correcting or improving hazardous roadway locations or features.	120 Vears	Plan.

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							PPO	GRAMMED	•			
BUDGET						TOTAL PROJECT					USEFUL	·
	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	COST	1		PROJECT DESCRIPTION	PROJECT JUSTIFICATION	LIFE	GENERAL PLAN CONSISTENCY
UNII	CATEGORI	DETARTMENT	IIIE	INOUECITAME	COSTACCORNET	COSI			INOUDET BESCHE HOW	ANODEST VESTILIAN	- DAL 2	New projects and additions to existing facilities that
			-									require permits and environmental review that ensures
												compliance with goals and policies of the 1982 General
	·									+		Plan and that are identified as Public-Quasi Public (PQF
			Bicycle &						Construct a one-mile long Class I bicycle path beginning	Provides air quality benefits, alternative mode of transportation,		facilities designated as allowed uses in the 1982 General
300	Roads & Utilities	Public Works	Pedestrian	Carmel Valley Class I Bicycle Path - Phase I	Program Estimate +/- 35%	\$ 2,049,397	7 \$	362,108	at .80 miles west of Rancho San Carlos Road.		20 Years	Plan,
									The project includes the widening and reconfiguration of			
									the intersections of Boronda and Rancho roads at Carmel	1		
									Valley Road. The improvements are limited to			New projects and additions to existing facilities that
					,				approximately 1,000 feet northwest and 1,000 feet southeast of Boronda Road intersection and 500 feet			require permits and environmental review that ensures
									southwest of Carmel Valley Road on Boronda Road and			compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQ)
				·	Preliminary Estimate +/-			I	500 feet northwest of Carmel Valley Road on Rancho	*		facilities designated as allowed uses in the 1982 Genera
300	Roads & Utilities	Public Works	Intersection	Carmel Valley Rd at Boronda Rd Intersection	20%	\$ 1,019,290	) s	I	Road.	Operational and safety improvements.	20 Years	Plan.
300	Roads & Othities	T dolle works	marscenon	Carner vancy Rd at Boronda Rd Intersection	2070	1,017,270	γ Ψ		Carmel Valley Road is a regional facility that serves as a		20 10015	T Idii
		,					-		main route for commuters and travelers that go in and			
					**				out of the Carmel Valley area as well as the Monterey			
				·					Peninsula. The project proposes to overlay Carmel			
			1						Valley Rd from Schulte Rd to Dorris Dr. The work			
			1						involves Hot Mix Asphalt overlay with the use of			
			1		].				pavement reinforcing fabric; pavement reparation work			Upgrades or additions to existing government services
				Carmel Valley Rd Overlay - Schulte Rd to Dorris						This project will serves as preventative maintenance measure that		within Public and Quasi-Public facilities consistent wit
300	Roads & Utilities	Public Works	Roads	Dr	Program Estimate +/- 35%	\$ 1,100,001	1 \$		backing, and pavement striping.	will extend the life of the existing roadway.	20 Years	the 1982 General Plan.
									Project includes widening and reconfiguration of the			
	,			·					intersection of County Club Drive at Carmel Valley			New projects and additions to existing facilities that
·	4								Road. The proposed Country Club Drive intersection			require permits and environmental review that ensures
							İ		improvements are limited to approximately 600 feet			compliance with goals and policies of the 1982 Genera
	'				L				northwest and 500 feet southeast of the intersection of			Plan and that are identified as Public-Quasi Public (PQ
	D 1 0 77.77.	D			Preliminary Estimate +/-	010.000			Country Club Drive and approximately 150 feet east of		20.37	facilities designated as allowed uses in the 1982 Genera Plan.
-300	Roads & Utilities	Public Works	Intersection	Carmel Valley Road at Country Club Drive	20%	\$ 813,370	7 2	426,309	Carmel Valley Road.	Safety and operational improvements.	20 Years	New projects and additions to existing facilities that
					the second second							require permits and environmental review that ensures
									Install Class III bicycle sign along Salinas Street,			compliance with goals and policies of the 1982 General
										Provides air quality benefits, offers an alternative mode of		Plan and that are identified as Public-Quasi Public (PQF
			Bicycle &						Castroville Boulevard with an under crossing at the	transportation and provides safe access for bicyclists and		facilities designated as allowed uses in the 1982 Genera
300	Roads & Utilities	Public Works	Pedestrian	Castroville Railroad Under Crossing	Program Estimate +/- 35%	\$ 5,720,900	ols -		railroad tracks.		100 Years	
				, and the second					The proposed project will extend, replace, or install a	<u> </u>		
									total of 8,856 feet of guardrail at eight (8) different			
	·								locations in Monterey County. The site locations are 1)			
							1		Carmel Valley Road from 600' west of Valley Greens	The proposed project will absorb errant vehicle and reduce the risk		
		•							Drive to 150' west of Valley Greens Drive; 2) Laureles	of it going over an embankment. It will also reduce the potential		New projects and additions to existing facilities that
										for severe injury resulting from loss of control. Guardrail is an		require permits and environmental review that ensures
							1.					compliance with goals and policies of the 1982 General
									at MP 0.8; 6) Metz Road at MP 14.2; 7)Reservation	redirect a vehicle when impacted. A guardrail is also considered		Plan and that are identified as Public-Quasi Public (PQI
200	Danda & Italiaina	Dublic Wester	Danda	Countywide Guardrails		\$ 738,700	م ا	626,773		energy absorbing in that it will absorb the vehicles momentum bringing it to a controlled stop.	20 Years	facilities designated as allowed uses in the 1982 Genera Plan.
300	Roads & Utilities	Public Works	Roads	County wide Guardians		/30,/00	ν φ	020,773	1.0.	orniging it to a controlled stop.	20 16418	New projects and additions to existing facilities that
												require permits and environmental review that ensures
												compliance with goals and policies of the 1982 General
						,	1.		Widen Davis Road to four lanes between Blanco Road			Plan and that are identified as Public-Quasi Public (PQI
					· · · · ·				and Reservation Road and replace existing two lane low-	·		facilities designated as allowed uses in the 1982 Genera
300	Roads & Utilities	Public Works	Bridges	Davis Rd Bridge #208 and Four Laning	Program Estimate +/- 35%	\$ 26,582,883	3 \$		level bridge with a high-level four lane bridge.		20 Years	
		1							Davis Road is a regional facility that runs north to south			· ·
,						1			and connects commuters and tourist from North		1	
				.[					Monterey County as well as the City of Salinas to the			
			1.						Monterey Peninsula. The project proposes to overlay			New projects and additions to existing facilities that
	,				1				Davis Rd from Blanco Rd to Rossi St. The work involves	s ·		require permits and environmental review that ensures
					·				Hot Mix Asphalt overlay with the use of pavement			compliance with goals and policies of the 1982 General
									reinforcing fabric; pavement reparation work such as			Plan and that are identified as Public-Quasi Public (PQI
	D 1 0 77.****	D. 11: 177	L .						digouts and crack sealing, placement of shoulder	This project will serves as preventative maintenance measure that	20.37	facilities designated as allowed uses in the 1982 Genera
300	Roads & Utilities	Public Works	Roads	Davis Road Overlay: Blanco Road to Rossi Street		\$ 2,500,113	3 \$		backing; and pavement striping.	will extend the life of the existing roadway.	20 Years	Plan.
İ	,								Espinosa is a regional facility that runs east to west			
						,			between State Highway 101 and State Highway 183.			
			. [						The project includes overlaying from MP .04 to MP 4.95 The work involves hot mix overlay with pavement	<b>' </b>	ľ	Ungrades or additions to evicting accomment
		•	* I	T. Control of the con	1	1	1		THE WOLK HIVOLVES HOL THIX OVERLAY WITH PAVEMENT		1	Upgrades or additions to existing government services
					Preliminant Estimate ±/				reinforcing fabric grack sealing shoulder backing and			within Public and Quaci-Public facilities consistent with
300	Roads & Utilities	Public Works	Roads	Espinosa Road Pavement Rehabilitation/Overlay	Preliminary Estimate +/-	\$ 3,608,638	8 \$		reinforcing fabric, crack sealing, shoulder backing and pavement striping.	Maintenance, operational, capacity and safety improvements.		within Public and Quasi-Public facilities consistent with the 1982 General Plan.

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Sept. Captions (1997) Caption (1997)					·			PROGRAMMED		, .		
Separation of the separation o	BUDGET						F	1	•			
Service Control of Con	UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	COST	FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	LIFE	
Part of Limits were controlled to the part of Limits with the part of Limits							•			•		
And the control of th		-			*							1 1
Part   Control   Part						•						
And a Challey India Work Park India Work Park India Work					Hyland Dr & El Rancho Wy Storm Drain/Street			1	Design and construct storm drain and street	Improve aesthetics, provides safe pedestrian access, reduces the		facilities designated as allowed uses in the 1982 General
Process   Proc	400	Roads & Utilities	Public Works		1 -	Program Estimate +/- 35%	\$ 3,620,099	\$ 1,467,500	5		20 Years	
Se and a 1 Point 1 Point White			•									New projects and additions to existing facilities that
Processing and design consequence figures and the second region of the second process of								•			-	require permits and environmental review that ensures
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Process of Continues   State	<u> </u>	•							·	Operational connects, and sofats improvements Penlecement of		
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Social Control	300	Roads & Offices	Fuolic Works	Bridges	Lonoak Road Bridge #402 Replacement	Lingmeet's Estimate 17-370	5,215,000	Ψ 1,500,622	Bridge replacement.	oriage ander batte betorne restoric program.	20 10010	New projects and additions to existing facilities that
Part   Part												require permits and environmental review that ensures
Section   Paper   Pa												compliance with goals and policies of the 1982 General
Page   Page							1					Plan and that are identified as Public-Quasi Public (PQP)
Design and content correct minimal and more)  Design and correct minimal and more)  Design					1			I .			20.37	
Section of the Comment of the Commen	300	Roads & Utilities	Public Works	Pedestrian	Landing	Program Estimate +/- 35%	\$ 6,119,076	\$ 957,170	State Highway I Bridge to Moss Landing Road.	pedestrians.	20 Years	
And Leading Market Comment of the Co				1								require permits and environmental review that ensures
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South & Dillites  Tables Works  Other  Tables Works  Table			1 ,	1	Moss Landing Rd Storm Drain and St				improvements from Post Office, north to Sandholdt Road		1	facilities designated as allowed uses in the 1982 General
Activation of the state of the	300	Roads & Utilities	Public Works	Roads	Improvements	Program Estimate +/- 35%	\$ 1,235,305	\$ 430,609	at State Highway 1.	potential for flooding and improves runoff.	20 Years	
Note Landing Underground College Service and Program Estimate # 35% \$ 515.21 \$ 545.60 \$ Contract underground collisins on version at production and program and an advantage of the 18 percent and advantage of the 18 percent							•					
Morn Landing, Challerground Utility District Rule  The State of State St							•					
No. La Larding Delargound Utiling Ordering Roberts Propries Works Propries Roberts Propries										•		
Policy   P			•		Moss Landing Underground Utility District Rule				Construct underground utilities on various roadways in			facilities designated as allowed uses in the 1982 General
Route & Utilities  Public Works  Finding  Find	300	Roads & Utilities	Public Works	Other		Program Estimate +/- 35%	\$ 615,231	\$ 544,540		Improves aesthetics.	20 Years	
Register current structure with resolution production of the Supplementation of the Supplem												New projects and additions to existing facilities that
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Roads & Utilities Public Works Fridges Peach Tree Road Bridge #12 Replacement Program Estimate +4- 59% \$ 2,484,233 \$ 307,611 \ way.  Water systems improvements for the San Jerardo Copperative Ecoted 25500 Calle (Rosario, Salimas, Incompliance in Fridges)  Roads & Utilities Public Works Public Works Roads Safety Improvement  Roads & Utilities Public Works Intersection San Miguel Cyn Rd at Castroville Blvd The projects and additions to existing facilities designated as allowed uses in the 19 Public Works Roads Safety Improvements  Roads			4			• .	1		Replace current structure with two-lane ~/5' long by ~16	Existing structure is seismically deficient - approved retroit		
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Water system improvements for the San Jerardo Cooperative located 24500 Calle el Rosario, Salinas, Improvements for the water distribution system, Improvements matters, Vibra	200	1						,				New projects and additions to existing facilities that
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Replace structurally deficient bridge over the Carmel Replace structurally deficient bridge over the Carmel River. Replacement of bridge is programmed under the River. Replacement of bridge is programmed under the River. Replacement of bridge with tow lanes and a divided Compliance with goals and policies of the 198 Replace structurally deficient bridge over the Carmel River. Replacement of bridge is programmed under the Widen the existing one lane bridge with tow lanes and a divided facilities designated as allowed uses in the 19				1								require permits and environmental review that ensures
Preliminary Estimate +/- River. Replacement of bridge is programmed under the Widen the existing one lane bridge with tow lanes and a divided facilities designated as allowed uses in the 19			*						· ·			compliance with goals and policies of the 1982 General
			,									Plan and that are identified as Public-Quasi Public (PQP)
L NOU INDIANS ACCOUNTINGS TEMPLIC WORKS TEMPLIC WORKS TEMPLIC WORKS TEMPLIC WORKS TO THE CONTROL	200	Danda 9- TTuitiai -	Dublic W1	Deidana	Sabulto Dood Bridge #501		6 110 777	e enn 105			100 V	
The state of the s	300	Koads & Utilities	Trubiic works	priages	оснине коаа впаде #501	20%	[a 6,118,755	δ 899,195	State Seismic Ketront Program.	pedestrian racinty.	1100 rears	Fidii.

			T	,				· · · · · · · · · · · · · · · · · · ·			
							PROGRAMMED			,	
BUDGET			1			TOTAL PROJECT	FUNDING FOR		· · · · · · · · · · · · · · · · · · ·	USEFUL	
UNIT	CATEGORY	DEPARTMENT	TYPE	PROJECT NAME	COST ACCURACY	COST	FY10	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	LIFE	GENERAL PLAN CONSISTENCY
											New projects and additions to existing facilities that
					ļ:						require permits and environmental review that ensures compliance with goals and policies of the 1982 General
								Construct a Class I bicycle path and bridge from			Plan and that are identified as Public-Quasi Public (PQP)
			Bicycle &	Spreckels Blvd/Reservation Rd Bridge & Bike					Provides air quality benefits, an alternative mode of transportation,	·	facilities designated as allowed uses in the 1982 General
200	Roads & Utilities	Public Works	Pedestrian	Path	Program Estimate +/- 35%	\$ 11.647.545		Reservation Road.	and safe bicyclist and pedestrian access.	20 Years	
300	Roads & Offices	I done works	CGCSITIUM	1 4412	Trogram Estimate 7 2570	Ψ 11,0 17,0 15	100,175	1000110112101121	Safety and capacity improvements are needed for the intersection.	20 1000	New projects and additions to existing facilities that
				·		·			The existing SR-68/Corral de Tierra Road intersection exhibits an	* -	require permits and environmental review that ensures
									evening peak hour LOS D. Both Caltrans and County planning		compliance with goals and policies of the 1982 General
	* *	The second second		,				Install dual left-turn lanes on westbound Hwy 68, add a	documents cite LOS C as the standard operations on SR-68. The		Plan and that are identified as Public-Quasi Public (PQP)
					Preliminary Estimate +/-			merge lane on southbound Corral de Tierra, add right-	purpose of the project is to improve traffic operations within the		facilities designated as allowed uses in the 1982 General
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at Corral De Tierra	20%	\$ 2,420,000	\$ 1,896,745	turn lane on northbound Corral De Tierra.	intersection to LOS C.	20 Years	Plan.
											New projects and additions to existing facilities that
							·				require permits and environmental review that ensures
			1								compliance with goals and policies of the 1982 General
					<b>-</b>			To the first of th			Plan and that are identified as Public-Quasi Public (PQP)
200	D 1 0 77.71.	Public Works	T 4	Otata III-luna (O at I a malas Conda Danda	Preliminary Estimate +/-	\$ 2,471,513	20.248	Install double left-turn lanes onto Laureles Grade Road and extend right-turn lane to Laureles Grade Road.	Operational and safety improvements.	20 Years	facilities designated as allowed uses in the 1982 General Plan.
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at Laureles Grade Road	2076	2,4/1,515	\$ 30,346	Install two-left turn lanes on San Benancio Road and	Operational and safety improvements.	20 1 cars	New projects and additions to existing facilities that
	. '							widen the San Benancio bridge. The Project Study			require permits and environmental review that ensures
							l '	Report (PSR) and the Project Approval and		1.	compliance with goals and policies of the 1982 General
								Environmental Documentation (PA&ED) are fully			Plan and that are identified as Public-Quasi Public (PQP)
					Preliminary Estimate +/-			funded. All other components of the project are			facilities designated as allowed uses in the 1982 General
300	Roads & Utilities	Public Works	Intersection	State Highway 68 at San Benancio	20%	\$ 4,283,726	\$ 2,573,000	unsecured which total \$2,402,100.	Operation and safety improvements.	20 Years	Plan.
								Widen SR-1 on the east side between Rio Road and			
				·				Carmel Valley Road to accommodate a climbing lane		*	
				. ·				and 8-ft. shoulder, at Rio Road intersection, add a second			
					,	*		westbound right-turn lane and a dedicated right-turn			
							1	from south bound SR-1 to westbound Rio Road; at	The operational improvements to the State Route 1 between Rio		New projects and additions to existing facilities that
	•						1 1	*	Road and Carmel Valley Road are needed because the arterial Level of Service (LOS) on this roadway segment is currently LOS		require permits and environmental review that ensures
						-		truck climbing would continue through the intersection as shared through/right lane to join the existing	"F" (breakdown) on peak weekend hours and deficient LOS "E"		compliance with goals and policies of the 1982 General Plan and that are identified as Public-Quasi Public (PQP)
			Bicycle &	State Hwy 1 Climbing Lane Carmel Vly Rd/Rio				northbound truck climbing lane; and modifications of	during peak weekday hours. The purpose of the project is to		facilities designated as allowed uses in the 1982 General
300	Roads & Utilities	Public Works	Pedestrian	Rd	Program Estimate +/- 35%	\$ 4.413.000	\$ 2315,000	existing traffic signals at both intersections.	immediately improve level of service on State Route 1.	20 Years	Plan.
500	Roads & Others	1 done works	Todostrian		Trogram Dominate 17 3570	1,113,000	2,515,000	orations trains signals at oour measonrous.		20 / 00.0	New projects and additions to existing facilities that
						"					require permits and environmental review that ensures
											compliance with goals and policies of the 1982 General
			1	· ·							Plan and that are identified as Public-Quasi Public (PQP)
	* .							Replace existing low-level crossing with a high-level			facilities designated as allowed uses in the 1982 General
300	Roads & Utilities	Public Works	Bridges	Thorne Road Bridge #317	Engineer's Estimate +/- 5%	\$ 8,458,840	\$ 492,273	bridge.	Operational, capacity and safety improvements.	100 Years	
											Projects that have already been reviewed in previous
			1 .								environmental documents and or have required County
				,			·				permits where there was a determination that the project
		·	1 .		Dealiminary Estimate 11			Construct a subbar down on the Calines Distante assertion			or program was consistent with the 1982 General Plan for uses designated as Public Quasi-Public uses in the
930	Water Resources	Water Resources	Water	Salinas River Diversion Facility	Preliminary Estimate +/- 20%	\$ 13,654,966		Construct a rubber dam on the Salinas River to provide additional water to mitigate seawater intrusion.	Mitigate seawater intrusion in the Salinas River basin.	20 Years	1982 General Plan
TOTAL	I water vesources	Water Resources	I MATCI	Daimas Kivel Diversion Facility	2070	\$ 172.442.312		additional water to miligate scawater militision.	Intrigate seawater mitrusion in the Sannas Miver odshi.	20 10412	1702 Conoras Flats.