

MONTEREY COUNTY PLANNING COMMISSION

Meeting: March 14, 2011 Time: 9:00 a.m.	Agenda Item No.: 3
Project Description: General Plan Consistency Determination for County of Monterey Capital Improvement Program (CIP) for FY 2012/13	
Project Location: County-wide	APN: Multiple
Planning File Number: REF120018	Name: Monterey County Resource Management Agency
Plan Area: County-wide	Flagged and staked: N/A
Zoning Designation: : County-Wide	
CEQA Action: Not Applicable (Not a project under CEQA per Section 21065)	
Department: RMA - Planning Department	

RECOMMENDATION:

Staff recommends that the Planning Commission Review and Report to the Board of Supervisors regarding conformity of major public improvement projects for Fiscal Year 2012/13 (Exhibit 1 of Exhibit A) with the 2010 General Plan or the Local Coastal Program and 1982 General Plan, as applicable.

PROJECT OVERVIEW:

The annual Capital Improvement Program (CIP) is a five-year compilation of projects submitted by County departments which includes such projects as new facility construction, minor and major infrastructure maintenance, road and bridge construction and maintenance, major equipment purchase and installation, and software purchase and installation. Government Code Section 65401 requires the County's CIP be submitted to the Planning Commission for review and report to the Board of Supervisors on the conformity with the adopted General Plan.

Staff has reviewed the list of County projects in the FY 2012/13 to FY 2016/2017 CIP and has developed a subset of the major proposed public works for consideration by the Planning Commission as to conformity with the 2010 Monterey County General Plan. (See Exhibit 1 of the attached Resolution). Some projects on the County's CIP, such as equipment and software purchases are not the type of major public works requiring Planning Commission review and are not included in the attached list. A brief description of the General Plan Goals applicable to each County project is included in the General Plan Consistency column of Exhibit 1 to the attached Resolution. In general, project consistency falls within the three basic categories below.

1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.
2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.
3. Projects that have already been reviewed in previous environmental documents

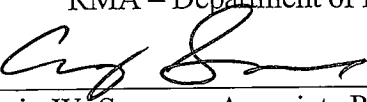
and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.

Exhibit 1 to the Resolution includes the project name, project description, estimated total costs, useful life, and the applicable general plan consistency goals and categories.

County projects located within city limits are not subject to the County General Plan and City General Plans are not applicable to projects located on County owned lands. Therefore, no consistency analysis is required for projects having this circumstance with the exception of those projects that are located within the City Limits that have the potential to be relocated to property within the unincorporated area of the County.

OTHER AGENCY: The following agencies and departments reviewed this program:

Resource Management Agency (RMA)
County Administrative Office (CAO)
RMA – Department of Public Works



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cc: Planning Commission Members (10); Administrative Office - John Guertin, Agricultural Commissioner - Eric Lauritzen, Assessor – Recorder County Clerk - Stephen L. Vagnini, Auditor-Controller - Michael J. Miller, Building Services - Michael Rodriguez, Cooperative Extension - Maria de la Fuente, PhD., County Counsel - Wendy Strimling, District Attorney - Dean Flippo, Economic Development - Jim Cook, Elections - Linda Tulett, Emergency Communications - Lynn Diebold, Equal Opportunity Office - Irma Ramirez-Bough, Health - Ray Bullick, Information Technology - Diana Neff, Library - Jayanti Addleman - Natividad Medical Center - Harry Weis, Parks - John Pinio, Planning - Mike Novo, Craig Spencer, Carol Allen, Probation - Manuel Real, Public Defender - James Egar, Public Works - Paul H. Greenway, Patricia A. Lopez, Rick Sauerwein, Mario Salazar, Dave Pratt, Resource Management Agency - Benny Young, Carl Holm, Shawne Ellerbee, Sheriff-Coroner - Scott Miller, Social & Employment Services - Elliot Robinson; File REF120018

Attachments: Exhibit A: Resolution
Exhibit 1 to the Resolution: County of Monterey Capital
Improvement Program FY 2012/13

This report was reviewed by Mike Novo, Director of Planning; Paul H. Greenway, Acting Director of Public Works; Patricia A. Lopez, Management Analyst III, John Guertin, Administrative Analyst, County Administrative Office.

**EXHIBIT A
PLANNING COMMISSION
COUNTY OF MONTEREY, STATE OF CALIFORNIA**

**RESOLUTION NO. _____
FINDINGS AND DECISION**

The Planning Commission makes this resolution with reference to the following facts and circumstances:

- A. Pursuant to Government Code sections 65401 and 65402, a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for Fiscal Year (FY) 2012/13 was submitted to the Monterey County Planning Commission on March 14, 2012 for the Commission's review and report to the Board of Supervisors as to the conformity of the CIP with the County's General Plan or Land Use Plan.
- B. The Planning Commission reviewed and considered a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1 attached hereto and incorporated herein) with regard to whether it is consistent with the 2010 Monterey County General Plan or the Local Coastal Program and the 1982 General Plan pursuant to the requirements of state law.
- C. The Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 and has concluded that all the projects conform with the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1) and a determination that they fit into one or more of the following categories:
 - 1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.
 - 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.
 - 3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.
- D. The General Plan consistency determination does not in itself approve, deny or modify any project and the act of determining consistency of Capital

Improvement Plans will have no physical effect on the environment and is not a project as defined in Public Resource Code Section 21065 (CEQA).

NOW, THEREFORE, the Planning Commission determines that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1) conforms to and is consistent with the 2010 Monterey County General Plan or the Local Coastal Program and 1982 General Plan as applicable.

PASSED AND ADOPTED this 14th day of March 2012, upon motion of Commissioner ____, seconded by Commissioner ____, by the following vote:

AYES:

NOES:

ABSENT:

Mike Novo, Secretary

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
8210	County RDA Successor Agency	Economic Development	Other	Pajaro Park Project (Granite Site)	Budget Estimate +/- 10%	\$ 6,221,140	\$ 3,927,629	Construct 5-acre urban community park with synthetic turf athletic soccer/baseball field, walking track, two age-related playgrounds, basketball court, public restroom, picnic & BBQ shelters, covered bandstand/dance floor, park & ride facility. There will be an "art-wall" with a public health motif implemented by the school children of the community, and a historical theme-walk provided by the Pajaro Valley Historical Society. When completed, the Pajaro/Sunny Mesa Community Services District will own and maintain the park.	The community of Pajaro is chronically short of public recreational facilities in relation to its large, relatively young population. This project will provide venues for family-focused recreation, health, and educational activities.	50 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the General Plan for uses designated as Public Quasi-Public.	Economic Development	Fully Funded
8210	County RDA Successor Agency	Economic Development	Roads	Merritt Street Traffic Safety Improvement Program	Budget Estimate +/- 10%	\$ 1,142,836	\$ 1,032,000	Project will increase pedestrian safety by providing safe crossing facilities and potentially calming traffic to the extent that Caltrans will allow. Construct curb "bulb-outs" with flashing lights and crosswalks at Mead, Preston, Speegle, and Crane, and a traffic signal at Speegle Street.	Merritt St. in Castroville is a state highway (SR183). Very heavy traffic volume makes it difficult and dangerous for pedestrians to cross the street in the downtown commercial district. These pedestrian safety will provide traffic calming and make it safe for pedestrians to cross the street.	50 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Economic Development	Fully Funded
8182	General Government	Facilities	Building	Scheduled Repairs Under \$100K	Program Estimate +/- 35%	\$ 4,800,393	\$ 755,000	Repairs and maintenance projects designated and assigned on Facilities Project Schedule, valued under \$100K for repairs and maintenance HVAC systems, roofing, electrical, plumbing, security systems, building equipment and components. Projects may also be initiated to address regulatory compliance, and preventive maintenance. Work proposed for FY12/2013 includes code compliance and upgrading to match anticipated needs of electrical systems at Monterey County Facilities including but not limited to the Monterey County Courthouse, Public Safety Building, Adult Detention Facility, Laurel Yard and 1281 Broadway.	Health and Safety of building occupants, prevention of damage to buildings due to water intrusion, regulatory compliance and energy conservation.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	PW: Facilities	Partially Funded
8182	General Government	Facilities	Building	Unscheduled Repairs Under \$100K	Capped-0%	\$ 3,619,755	\$ 245,000	Unscheduled projects to address unanticipated events requiring repairs and maintenance of buildings equipments and components, including HVAC systems, roof repairs, electrical, plumbing, security systems. Projects may also be initiated to address regulatory compliance. Repairs required to remedy damage from accidents, storm damage or other environmental conditions.	Health and Safety prevention of damage to buildings due to water intrusion, regulatory compliance. For example, Adult Detention Facility showers required \$1,000,000 in repairs and an additional \$1,000,000 for environmental (mold) remediation and monitoring.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	PW: Facilities	Partially Funded

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
611	Library	Library	Building	San Lucas Branch Library	Preliminary Estimate +/- 20%	\$ 500,000	\$ 374,908	The scope of work includes the purchase of a library site; the construction of a new building; and the purchase of furniture, computers, supplies, and library materials as needed to serve the community.	The San Lucas Branch Library Project was listed in the Fiscal Year (FY) 09-2010 Capital Improvement Plan (CIP) with an estimated budget of \$150K. During the planning and permitting phase of the project, DPW staff discovered major health and safety concerns that would require extensive renovation in order to make the facility compliant. Due to health and safety concerns, the library has been closed since April of 2010. DPW staff analyzed alternatives and recommended construction of a new 1,200 square foot modular wood frame or steel building on the existing site. The San Lucas School District sold the existing library site to the County of Monterey for \$1 and the Library has received a donation of \$350K from the Foundation for Monterey County Free Libraries to cover construction costs as well as the procurement of furniture, equipment and supplies. The total project is \$500K and is fully funded. Construction will begin in FY 2012-13.	10 Years	Goal PS-10 of the 2010 General Plan is to increase educational, informational, and leisure opportunities in the County by providing adequate library services. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Architectural Services	Fully Funded
8385, 8388, 8389	Parks	Parks	Other	Lakes Enterprise Fund 452 Improvements	Capped-0%	\$ 2,000,000	\$ 250,000	Projects include utility/waste water treatment plants/facility infrastructure projects, maintenance & replacement of rental units, replacement of rental boats, health & safety concerns throughout the facility, and upgrades to meet other agency/government compliance standards.	Replacement and/or maintenance of facility assets in order to address imminent health & safety concerns, increase customer satisfaction, and maximize revenue opportunities.	20 Years	Goal PS-11 of the 2010 General Plan is to maintain and enhance the County's Parks and trails system in order to provide recreational opportunities, preserve natural scenic resources and significant wildlife habitats, and provide good stewardship of open space resources. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Parks	Fully Funded
8146	Parks	Parks	Roads	Laguna Seca & HWY 68 Connection-Feasibility Study	Program Estimate +/- 35%	\$ 125,000	\$ 125,000	Initial feasibility study regarding the addition of a main entry road and connection at Hwy 68 stop light at Laureles Grade Road to the park.	Safety to park patrons and reduced cross-traffic on Hwy 68 corridor.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Parks	Fully Funded
8146	Parks	Parks	Roads	Lakebed Power System Improvements, Phase 2	Preliminary Estimate +/- 20%	\$ 275,000	\$ 25,000	Add additional power pedestals for the lakebed event venue, extend electricity through parking lot.	To improve public services for park visitors and event promoters.	20 Years	Goal PS-11 of the 2010 General Plan is to maintain and enhance the County's parks and trails system in order to provide recreational opportunities, preserve natural scenic resources and significant wildlife habitats and provide good stewardship of open space resources. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Parks	Fully Funded

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
1520	Public Safety	Emergency Communications	Equipment	Next Generation Radio System Infrastructure	Capped-0%	\$ 12,465,000	\$ 6,925,000	Replace the public safety and local government voice and data radio networks including mobile radios, portables, base stations, repeaters, radio control stations, and dispatcher consoles as well as associated radio site development with inter-operable digital trunking P-25 technologies to meet a January 2013 mandate. Debt financing has been secured to pay the costs of infrastructure (estimated at \$12,000,000 less funds collected up front for "soft costs" and grants). Payments of \$850,981 (County share \$406,163) for 13 years are required.	The existing technologies are obsolete and the FCC is mandating that they be taken out of service by January 2013. Any new service must be narrow banded and provide strong interoperability for multi-jurisdictional communications. The region's public safety communications require this project.	15 Years	Goal S-5 of the 2010 General Plan is to assure the County is prepared to anticipate, respond and recover from emergencies. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Emergency Communications	Fully Funded
8195	Roads & Utilities	Public Works	Bicycle & Pedestrian	Castroville Railroad Bike/Pedestrian Crossing	Program Estimate +/- 35%	\$ 6,000,001	\$ 378,866	Construct class II bicycle lanes along Salinas Street from McDougall Street to Geil Street; class I bicycle path along Salinas Street from Geil Street to Axtell; Class I bicycle path from Axtell Street proceeding northeast along Benson Road, Collins Road to Castroville Boulevard with an overcrossing at the railroad tracks.	Provides air quality benefits, offers an alternative mode of transportation and provides safe access for bicyclists and pedestrians.	20 Years	Goal C-9 of the 2010 General Plan promotes a safe, convenient bicycle transportation system integrated as part of the public roadway system. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Bicycle & Pedestrian	Davis Road Class II Bicycle Lane	Budget Estimate +/- 10%	\$ 3,411,000	\$ 430,000	Design and construct class II bicycle lane on Davis Road from Blanco Road to Rossi Street.	To improve alternative modes of transportation and to improve safety for drivers and bicyclists on Blanco Road.	10 Years	Goal C-9 of the 2010 General Plan promotes a safe, convenient bicycle transportation system integrated as part of the public roadway system. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Bicycle & Pedestrian	Monterey Bay Sanctuary Scenic Trail-Moss Landing	Program Estimate +/- 35%	\$ 5,689,363	\$ 401,645	Provide Class I Bicycle Path and bridge from just north of State Highway 1 Bridge and along Moss Landing Road to a point just east of Moro Cojo Slough.	Provides air quality benefits, offers an alternative mode of transportation and provide safe access for bicyclists and pedestrians.	20 Years	Goal C-9 of the 2010 General Plan promotes a safe, convenient bicycle transportation system integrated as part of the public roadway system. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded
8195	Roads & Utilities	Public Works	Bridges	Davis Rd Bridge #208 and Four Laning	Preliminary Estimate +/- 20%	\$ 26,837,027	\$ 298,934	Widen Davis Road to four lanes between Blanco Road and Reservation Road and replace existing two lane low-level bridge with a high-level four lane bridge.	Safety, operational, and capacity improvements.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
8195	Roads & Utilities	Public Works	Bridges	Gonzales River Rd Bridge Superstructure Replace	Program Estimate +/- 35%	\$ 7,640,480	\$ 172,000	Gonzales River Bridge superstructure replacement. The existing bridge deck will be replaced with a wider roadway. The existing piles, piers and pier caps that were built during the seismic retrofit program will be used to support the new superstructure.	Operational, capacity, and safety improvements.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Bridges	Nacimiento Lake Drive Bridge No. 449	Program Estimate +/- 35%	\$ 5,070,000	\$ 492,124	Replace current structure with two-lane ~300' long by ~28' wide bridge with associated retaining walls, approach road and right-of-way.	Existing structure is seismically deficient - approved retrofit strategy is replacement. Structure is load rated. Roadway width does not meet current standards and is functionally obsolete.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Bridges	Peach Tree Road Bridge #412 Replacement	Program Estimate +/- 35%	\$ 2,567,500	\$ 126,945	Replace current structure with two-lane ~75' long by ~16' wide bridge with associated approach work and right-of-way.	Existing structure is seismically deficient - approved retrofit strategy is replacement. Structure is load rated. Roadway width does not meet current standards and is functionally obsolete.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Bridges	Schulte Road Bridge #501	Engineer's Estimate +/- 5%	\$ 5,513,790	\$ 1,750,172	Replace structurally deficient bridge over the Carmel River. Replacement of bridge is programmed under the State Seismic Retrofit Program.	Widen the existing one lane bridge with two lanes and a divided pedestrian facility.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Intersection	Carmel Valley Rd at Boronda Rd Intersection	Preliminary Estimate +/- 20%	\$ 1,063,590	\$ 42,000	The project includes the widening and reconfiguration of the intersections of Boronda and Rancho roads at Carmel Valley Road. The improvements are limited to approximately 1,000 feet northwest and 1,000 feet southeast of Boronda Road intersection and 500 feet southwest of Carmel Valley Road on Boronda Road and 500 feet northwest of Carmel Valley Road on Rancho Road.	Operational and safety improvements.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
8195	Roads & Utilities	Public Works	Intersection	Carmel Valley Road at Country Club Drive	Preliminary Estimate +/- 20%	\$ 906,044	\$ 42,000	Project includes widening and reconfiguration of the intersection of Country Club Drive at Carmel Valley Road. The proposed Country Club Drive intersection improvements are limited to approximately 600 feet northwest and 500 feet southeast of the intersection of Country Club Drive and approximately 150 feet east of Carmel Valley Road.	Safety and operational improvements.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded
8195	Roads & Utilities	Public Works	Intersection	San Miguel Cyn Rd at Castroville Blvd	Program Estimate +/- 35%	\$ 1,365,200	\$ 76,394	Roadway improvements on San Miguel Cyn Rd from Prunedale North to 100 ft north of Castroville Blvd. The project will be done in 3 phases: 1) signalize and widen at Castroville Blvd.; 2) add additional northbound lane between Moro Rd and Langley Cyn Rd., and; 3) extend second southbound lane from 500 ft south of Castroville Blvd to 200 ft north of Prunedale North Rd.	Operational and safety improvements.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded
8195	Roads & Utilities	Public Works	Intersection	State Highway 68 at Corral De Tierra	Preliminary Estimate +/- 20%	\$ 2,739,999	\$ 249,459	Improve the intersection on State Route 68 at Corral de Tierra Road by providing two left-turn lanes on westbound State Route 68 onto Corral de Tierra Road and provide a merge lane on southbound Corral de Tierra Road.	Safety and capacity improvements are needed for the intersection. The existing SR-68/Corral de Tierra Road intersection exhibits an evening peak hour LOS D. Caltrans and planning documents cite LOS C as the standard operations on SR-68. The Countys 2010 GP cites LOS D on County roadways.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Intersection	State Highway 68 at San Benancio	Budget Estimate +/- 10%	\$ 4,602,826	\$ 16,000	Install two-left turn lanes on San Benancio Road and widen the San Benancio bridge. The Project Study Report (PSR) and the Project Approval and Environmental Documentation (PA&ED) are fully funded. All other components of the project are unsecured which total \$2,402,100.	Operation and safety improvements.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the 2010 General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Other	Moss Landing Underground Utility District 20A	Program Estimate +/- 35%	\$ 3,138,556	\$ 2,598,520	Design and construct underground utilities on various roadways in the 20A District.	Improve aesthetics.	20 Years	Policy PS-13.2 of the 2010 General Plan requires all new utility lines to be placed underground, unless determined not to be feasible by the Director of the Resource Management Agency. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
8195	Roads & Utilities	Public Works	Other	Moss Landing Underground Utility District Rule 20B	Program Estimate +/- 35%	\$ 1,474,647	\$ 552,528	Design and construct underground utilities on various roadways in the 20B District.	Improves aesthetics.	20 Years	Policy PS-13.2 of the 2010 General Plan requires all new utility lines to be placed underground, unless determined not to be feasible by the Director of the Resource Management Agency. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Other	State Hwy 1 at Dolan Road	Capped-0%	\$ 100,000	\$ 47,465	Prepare an alternative analysis report that includes recommended safety improvements for the intersection of State Highway 1 and Dolan.		n/a	Chapter 3 of the North County Land Use Plan identifies the need for traffic safety improvements in the North County area. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program and the 1982 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase I	Preliminary Estimate +/- 20%	\$ 1,165,968	\$ 814,793	Provide for two 11-foot travel lanes, four to six foot shoulders, no vehicle passing, rumble strips, thermoplastic pavement markings, and curve warning signs.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway location or features.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase II	Preliminary Estimate +/- 20%	\$ 1,292,263	\$ 814,793	Shoulder widening, rumble strips and/or Vibraline, and thermoplastic striping along 0.60 miles (3,168 feet) of Blackie Road between milepost 4.00 and milepost 4.60.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Roads	Carmel Vly Rd Overlay: Dorris Dr-Rancho Fiesta Rd	Program Estimate +/- 35%	\$ 1,931,082	\$ 2,000	Overlay the existing pavement with hot mix-asphalt on Carmel Valley Road from Dorris Drive to Rancho Fiesta Road.	This project will serve as a preventative maintenance measure that will extend the life of existing roadway.	10 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the 2010 General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Roads	Moss Landing Rd Storm Drain and St Improvements	Program Estimate +/- 35%	\$ 2,879,281	\$ 6,760	Design and construct storm drain and street improvements from a point in between the entrance to MLML and the school district office, north to State Highway 1.	Improve aesthetics, provides safe pedestrian access, reduces the potential for flooding and improves runoff.	20 Years	Goal C-3 of the 2010 General Plan is to minimize the negative impacts of transportation in the County. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded

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Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
8195	Roads & Utilities	Public Works	Roads	Oak Hills Subdivision Access Improvement	Program Estimate +/- 35%	\$ 24,909,550	\$ 2,500	Provide an alternate access for the community of Oak Hills Subdivision to improve safety and accessibility.	Oak Hills Subdivision is located 1.1 miles east of Castroville on State Route 156 which is a main route for commuters and travelers that go into and out of the Monterey Peninsula. State Route 156 is heavily congested during weekday commute hours and also on the weekends, making it difficult for residents of Oak Hills and also emergency vehicles to enter and exit the community.	25 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded
8195	Roads & Utilities	Public Works	Roads	San Juan Road Safety Improvement/Overlay	Engineer's Estimate +/- 5%	\$ 4,249,258	\$ 3,001,373	Thermoplastic pavement markings, center line full pattern raised pavement markers, VibraLine, radar speed feedback with curve advisory speed signs, and high reflective signs between MP 2.38 - MP 5.0. The work also involves Hot Mix overlay with the use of pavement repair work such as digouts and crack sealing; placement of shoulder backing; and pavement striping.	Operational and safety improvements and prevention of further degradation of roadway.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the 2010 General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Roads	State Hwy 1 Climbing Lane Carmel Vly Rd/Rio Rd	Program Estimate +/- 35%	\$ 3,803,270	\$ 107,750	Widen northbound State Route 1 from Rio Road to Carmel Valley Road to accommodate an additional lane and an 8-ft shoulder. Widen westbound Rio Road to accommodate an additional right-turn lane onto State Route 1. Existing traffic signals will be modified for both intersection improvements.	The operational improvements to the State Route 1 between Rio Road and Carmel Valley Road are needed because the arterial Level of Service (LOS) on this roadway segment is currently LOS "F" (breakdown) on peak weekend hours and deficient LOS "E" during peak weekday hours. The purpose of the project is to immediately improve level of service on State Route 1.	20 Years	Chapter 3 of the Carmel Land Use Plan allows turn-lanes and turn-outs consistent with the retention of Highway 1 as a scenic two-lane road south of the Carmel River (this project would be north of Carmel River). The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program and the 1982 General Plan prior to being approved.	PW: Roads	Fully Funded
8195	Roads & Utilities	Public Works	Storm Water	Urban Runoff Diversion-(ASBS)-Carmel Bay	Program Estimate +/- 35%	\$ 2,415,000	\$ 182,905	The County received notice to eliminate non-storm water runoff to an area of Scenic Drive (Santa Lucia Avenue to Isabella Avenue). A Proposition 84 grant was obtained (\$2.5M) which requires a County match (up to \$1.25M), for a proposed project that would divert existing non-storm water runoff to the sanitary sewer system.	Elimination of non-storm water is state mandated. Benefit is to the Carmel Bay ASBS and its water quality.	50 Years	Section 2.4 of the Carmel Land Use Plan identifies the need to eliminate point and non-point sources of pollution to the Carmel Bay Area of Special Biological Significance. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program and the 1982 General Plan prior to being approved.	PW: Roads	Partially Funded
300	Roads & Utilities	Public Works	Water	Carmel River Flood Plain Restoration	Program Estimate +/- 35%	\$ 18,360,000	\$ 47,509	Construction of a causeway south of the highway one bridge at the Carmel River for the purpose of allowing the Carmel River overflow south of the community of Carmel during flood stages of the Carmel River.	The lower reach of the Carmel River Basin was the site of multiple expensive and severe flooding incidents in 1995 and 1998. The funding would be used to build on local, state and non-profit expenditures directed to reducing repetitive loss flood damage by significantly mitigating future flood risk.	30 Years	Goal S-3 of the 2010 General Plan is to ensure effective storm drainage and flood control to protect life, property, and the environment. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded

Exhibit 1
County of Monterey
Capital Improvement Plan
Fiscal Year 2012-2013

Budget Unit	Category	Department	Type	Project Name	Cost Estimate Accuracy	Expend Amount	Programmed Funding for FY 2013	Project Description	Project Justification	Useful Life	General Plan Consistency	Provider	Funding Status
930	Water Resources	Water Resources	Water	Pajaro Levee - 100 Year Flood Capacity	Program Estimate +/- 35%	\$ 107,705,000	\$ 35,000	Provide 100 Year Level of Protection for Pajaro - the funds are for Monterey County levee - similar funds to be expended by the County of Santa Cruz. Funding sources assumes that the 218 vote approves the project.	Flood Protection	50 Years	Goal S-3 of the 2010 General Plan is to ensure effective storm drainage and flood control to protect life, property, and the environment. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Water Resources	Fully Funded
8267	Water Resources	Water Resources	Water	Pajaro Levee Bench Excavation	Preliminary Estimate +/- 20%	\$ 4,050,000	\$ 2,025,000	Selected areas along both sides of the Pajaro River will have their benches lowered to increase River capacity by approximately 10%. This Project is funded through Prop 50.	Increases the capacity of the Pajaro River by approximately 50%. The Counties of Santa Cruz and Monterey are co-sponsors of this Grant.	10 Years	Goal S-3 of the 2010 General Plan is to ensure effective storm drainage and flood control to protect life, property, and the environment. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Water Resources	Fully Funded
Total						\$ 282,029,819	\$ 28,374,972						