

MONTEREY COUNTY PLANNING COMMISSION

Meeting: March 28, 2011 Time: 10:30 a.m.	Agenda Item No.: 2
Project Description: General Plan Consistency Determination for County of Monterey Capital Improvement Program (CIP) for FY 2012/13	
Project Location: County-wide	APN: Multiple
Planning File Number: REF120018	Name: Monterey County Resource Management Agency
Plan Area: County-wide	Flagged and staked: N/A
Zoning Designation: : County-Wide	
CEQA Action: Not Applicable (Not a project under CEQA per Section 21065)	
Department: RMA - Planning Department & Public Works Department	

RECOMMENDATION:

Staff recommends that the Planning Commission Review and Report to the Board of Supervisors regarding conformity of major public improvement projects for Fiscal Year (FY) 2012/13 (Exhibit 1 of Exhibit A) with the 2010 General Plan or the Local Coastal Program and 1982 General Plan, as applicable.

PROJECT OVERVIEW:

The annual Capital Improvement Program (CIP) is a five-year compilation of projects submitted by County departments which includes such projects as new facility construction, minor and major infrastructure maintenance, road and bridge construction and maintenance, major equipment purchase and installation, and software purchase and installation. Government Code Section 65401 requires the County’s CIP be submitted to the Planning Commission for review and report to the Board of Supervisors on the conformity with the adopted general plan.

On March 14, 2012, the Planning Commission considered the FY 2012/13 CIP and continued the proposed action/report to address issues raised at the hearing involving alleged inconsistency with the General Plan due to the General Plan policy direction to prepare Capital Improvement and Financing Plans (Policy PS-1.2). Staff has reviewed the General Plan direction to prepare and Capital Improvement and Financing Plan (CIFP) and found that the Capital Improvement Projects (Exhibit 1 of Exhibit A) are consistent with the General Plan Policy direction to provide Adequate Public Facilities and Services (PS-1.1) and to meet current needs and demands. The Planning Department is currently working on the CIFP, as required by the General Plan, which will identify infrastructure and service needs based on the development contemplated in the General Plan and establish a financing program to ensure needed infrastructure and services are provided as Community Areas and Rural Centers are developed over the 20 year life of the General Plan. The General Plan requires preparation of a CIFP within 18 months of adoption of the County Traffic Impact Fee Program (Policy C-1.2). The County Traffic Impact Fee Program has not yet been adopted.

Staff has reviewed the list of County projects in the FY 2012/13 to FY 2016/2017 CIP and has developed a subset of the major proposed public works for consideration by the Planning Commission as to conformity with the 2010 Monterey County General Plan. (See Exhibit 1 of the attached Resolution). Some projects on the County’s CIP, such as equipment and software

purchases are not the type of major public works requiring Planning Commission review and are not included in the attached list. A brief description of the General Plan Goals applicable to each County project is included in the General Plan Consistency column of Exhibit 1 to the attached Resolution. In general, project consistency falls within the four basic categories below.


1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.
2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.
3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.
4. Not Applicable because the County General Plan is not applicable to projects located within city limits.

Exhibit 1 to the Resolution includes the project name, project description, estimated total costs, useful life, and the applicable general plan consistency goals and categories.

County projects located within city limits are not subject to the County General Plan and City General Plans are not applicable to projects located on County owned lands except to the extent that policies within a City's General Plan address County projects as provided by law. Therefore, no consistency analysis is required for projects having this circumstance with the exception of those projects that are located within the City Limits that have the potential to be relocated to property within the unincorporated area of the County.

OTHER AGENCY: The following agencies and departments reviewed this program:

Resource Management Agency (RMA)
County Administrative Office (CAO)
RMA – Department of Public Works



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This report was reviewed by Jacqueline R. Onciano, Planning Services Manager

cc: Planning Commission Members (10); Administrative Office - John Guertin, Agricultural Commissioner - Eric Lauritzen, Assessor – Recorder County Clerk - Stephen L. Vagnini, Auditor-Controller - Michael J. Miller, Building Services - Michael Rodriguez, Cooperative Extension - Maria de la Fuente, PhD., County Counsel - Wendy Strimling, District Attorney - Dean Flippo, Economic

Development - Jim Cook, Elections - Linda Tulett, Emergency Communications - Lynn Diebold, Equal Opportunity Office - Irma Ramirez-Bough, Health - Ray Bullick, Information Technology - Diana Neff, Library - Jayanti Addleman - Natividad Medical Center - Harry Weis, Parks - John Pinio, Planning - Mike Novo, Craig Spencer, Carol Allen, Probation - Manuel Real, Public Defender - James Egar, Public Works - Paul H. Greenway, Patricia A. Lopez, Rick Sauerwein, Mario Salazar, Dave Pratt, Resource Management Agency - Benny Young, Carl Holm, Shawne Ellerbee, Sheriff-Coroner - Scott Miller, Social & Employment Services - Elliot Robinson; File REF120018

Attachments: Exhibit A Resolution
Exhibit 1 to the Resolution: County of Monterey Capital Improvement Program FY 2012/13

This report was reviewed by Mike Novo, Director of Planning; Paul H. Greenway, Acting Director of Public Works; Patricia A. Lopez, Management Analyst III, John Guertin, Administrative Analyst, County Administrative Office

EXHIBIT A
PLANNING COMMISSION
COUNTY OF MONTEREY, STATE OF CALIFORNIA

RESOLUTION NO. _____
FINDINGS AND DECISION

The Planning Commission makes this resolution with reference to the following facts and circumstances:

- A. Pursuant to Government Code sections 65401 and 65402, a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for Fiscal Year (FY) 2012/13 was submitted to the Monterey County Planning Commission on March 14, 2012 for the Commission's review and report to the Board of Supervisors as to the conformity of the CIP with the County's General Plan or Land Use Plan.
- B. The Planning Commission reviewed and considered a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1 attached hereto and incorporated herein) with regard to whether it is consistent with the 2010 Monterey County General Plan or the Local Coastal Program and the 1982 General Plan pursuant to the requirements of state law.
- C. The Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 and has concluded that all the projects conform with the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1) and a determination that they fit into one or more of the following categories:
 - 1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.
 - 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.
 - 3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.
 - 4. Not Applicable because the County General Plan is not applicable to projects located within city limits.
- D. The Capital Improvement Program has been developed consistent with the General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development. Capital Improvement and Financing Plans (CIFPs) will be prepared pursuant to Policy PS-1.2 to ensure that Adequate Public Facilities

and Services are financed and constructed to support new development over the life of the General Plan.

- E. The General Plan consistency determination does not in itself approve, deny or modify any project and the act of determining consistency of Capital Improvement Plans will have no physical effect on the environment and is not a project as defined in Public Resource Code Section 21065 (CEQA).

NOW, THEREFORE, the Planning Commission determines that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1) conforms to and is consistent with the 2010 Monterey County General Plan or the Local Coastal Program and 1982 General Plan as applicable.

PASSED AND ADOPTED this 28th day of March 2012, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mike Novo, Secretary