

**PLANNING COMMISSION
COUNTY OF MONTEREY, STATE OF CALIFORNIA**

**RESOLUTION NO. 12-010
FINDINGS AND DECISION**

The Planning Commission makes this resolution with reference to the following facts and circumstances:

- A. Pursuant to Government Code sections 65401 and 65402, a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for Fiscal Year (FY) 2012/13 was submitted to the Monterey County Planning Commission on March 14, 2012 for the Commission's review and report to the Board of Supervisors as to the conformity of the CIP with the County's General Plan or Land Use Plan.
- B. The Planning Commission reviewed and considered a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1 attached hereto and incorporated herein) with regard to whether it is consistent with the 2010 Monterey County General Plan or the Local Coastal Program and the 1982 General Plan pursuant to the requirements of state law.
- C. The Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 and has concluded that all the projects conform to the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1) and a determination that they fit into one or more of the following categories:
 - 1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.
 - 2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.
 - 3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.
 - 4. Not Applicable because the County General Plan is not applicable to projects located within city limits.
- D. The Capital Improvement Program has been developed consistent with the General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development. Capital Improvement and Financing Plans (CIFPs) will be prepared pursuant to Policy PS-1.2 to ensure that Adequate Public Facilities

and Services are financed and constructed to support new development over the life of the General Plan.

- E. The General Plan consistency determination does not in itself approve, deny or modify any project and the act of determining consistency of Capital Improvement Plans will have no physical effect on the environment and is not a project as defined in Public Resource Code Section 21065 (CEQA).

NOW, THEREFORE, the Planning Commission determines that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2012/13 (Exhibit 1) conforms to and is consistent with the 2010 Monterey County General Plan or the Local Coastal Program and 1982 General Plan as applicable.

PASSED AND ADOPTED this 28th day of March 2012, by the following vote:

AYES: Brown, Vandevere, Getzelman, Rochester, Salazar, Roberts, Mendez, Diehl, Padilla,
Hert
NOES: None
ABSENT: None
ABSTAIN: None


Mike Novo, Secretary

**Exhibit 1
County of Monterey
Fiscal Year 2012-13**

8832	8001	Agricultural Commissioner	Agricultural Commissioner	Building	King City Renovation/Addition	Program Estimate +/- 35%	\$ 2,971,330	\$ 462,500	Phase 1- Environmental assessment and mitigation/abatement; phase 2 - conceptual analysis of potential improvements of the property and improved support for all County operations in South County; phase 3 - implementation/construction. Project will be funded by annual transfers from Agricultural Commissioner.	The property has hazardous conditions from the past that must be remediated. The vision is to better utilize this property in King City, to provide for more efficient and effective operations and eliminate leased facilities.	50 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Partially Funded	South County
4022	8174	General Government	Architectural	Building	South County Conceptual Plan	Program Estimate +/- 35%	\$ 200,000	\$ 35,000	Perform a needs assessment for the County services in the South County including the future best use of County properties.	The State Administrative Office of the Courts (AOC) plans to construct a new courthouse in southern Monterey County. The County has been involved in assisting the Court with selecting a location that can meet both AOC requirements as well as Court's Justice Partners' (DA, Public Defender, Probation, and Sheriff) needs. The final sites include property owned by the City of Greenfield and the City of Soledad. In either case the County is negotiating for a facility for the County's court support-related services.	20 Years	Goal PS-1 of the 2010 General Plan is to ensure that adequate public facilities and services (APFS) and the infrastructure to support new development are provided over the life of this Plan. If the project is located on County Lands, the project will require a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Architectural Services	Partially Funded	South County
8773	8174	Government Center	Architectural	Building	MCGC East & West Wings Renovation	Program Estimate +/- 35%	\$ 35,410,054	\$ 690,000	On February 9, 2010, the Board of Supervisors directed County staff to rescope the East and West Wings Renovation Project. Several alternatives are still under consideration. The new project scope covers the cost to vacate and/or preserve the building or pursue the use and reuse by the District Attorney. Scope includes correction of Code deficiencies such as necessary seismic upgrading, ADA accessibility and Title 24 energy conservation which would be disclosed to potential lessees.	As a County asset and historic structure, the building must be maintained in good working order to serve the public.	50 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Partially Funded	City of Salinas
40110	8174	General Government	Architectural	Building	312 East Alisal Street Property Development	Program Estimate +/- 35%	\$ 1,000,000	\$ 940,000	Services related to remediation of environmental contamination and real property transactions for the sale of property to the City of Salinas. In February 2010, the Board directed staff to work with the City of Salinas in its plan to relocate its police station and development of the rest of the Alisal Marketplace. This County property is a key parcel in this development plan. Two key milestones for these projects include the success of the City in securing a major federal earmark for the Salinas Police Station; and the success of the Alisal Marketplace developer in securing the financing for his project. The developer has informed the County that his project financing requires securing two major tenants in the office complex and that the Behavioral Health Division, the Alisal Medical Clinic, and the County Elections Office are prime candidates. The City would like to exchange the existing PD parcel adjacent to the County Government Center for their parcel.	This parcel is a County real property asset that is currently surplus. The asset should be sold or transferred to recoup fair market value for highest and best use.	n/a	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Fully Funded	City of Salinas
40402	8174	General Government	Architectural	Building	Laurel/Natividad Concept Plan	Program Estimate +/- 35%	\$ 280,276	\$ 50,272	The Master Plan (Plan) includes surveying, appraisals, and associated tasks to disencumber the 2007 Certificate of Participation (COP) issue and 2009 Natividad Medical Center (NMC) refinancing.	Unencumbered property to secure grant funds to build a New Jail and Juvenile Hall.	n/a	Not Applicable - The County General Plan is not applicable to projects located with the city limits.	PW: Architectural Services	Partially Funded	City of Salinas
8772-Lit	8174	Government Center	Architectural	Building	MCGC North Wing Salinas Court House- Lit/War	Preliminary Estimate +/- 20%	\$ 1,705,000	\$ 385,930	The construction of the MCGC North Wing of Salinas Courthouse was substantially completed in April 2010 and court staff moved into the building in October 2010. This project covers staff time and professional services to address outstanding litigation and warranty issues pending resolution.	There are outstanding litigation and warranty issues pending resolution. The estimated cost for litigation and warranty issues is \$1.88M and is fully funded out of Fund 404.	n/a	Not Applicable - The County General Plan is not applicable to projects located with the city limits.	PW: Architectural Services	Fully Funded	City of Salinas
8830	8174	Government Center	Architectural	Other	Government Center Master Plan Update	Program Estimate +/- 35%	\$ 1,000,000	\$ 50,000	A Government Center Development Plan will highlight the key initiatives and future growth priorities of various departments/functions against existing and/or newly constructed or renovated facilities within the geographic area that includes the Government Center, East and West Wings, North Wing, current temporary Court Facilities, the Old Jail and associated parking lots. This plan will contain specific recommendations to accommodate both short and long-term macro level spatial needs and optimal physical adjacency models of each County department, either currently housed or those that should be within this area.	The completion of the North Wing will set into motion a series of personnel and operational moves that requires decisions to be made for the modular trailers, E/W Wing, parking Lots and Old Jail. A development plan is needed to appropriately position these areas to support not only the required County Services but the City's Downtown Redevelopment Plan that is in its final stages.	5 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Partially Funded	City of Salinas

**Exhibit 1
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40004	8210	General Government	Economic Development	Other	Pajaro Park Project (Granite Site)	Budget Estimate +/- 10%	\$ 6,221,140	\$ 3,927,629	Construct 5-acre urban community park with synthetic turf athletic soccer/baseball field, walking track, two age-related playgrounds, basketball court, public restroom, picnic & bbq shelters, covered bandstand/dance floor, park & ride facility. There will be an "art-wall" with a public health motif implemented by the school children of the community, and a historical theme-walk provided by the Pajaro Valley Historical Society. When completed, the Pajaro/Sunny Mesa Community Services District will own and maintain the park.	The community of Pajaro is chronically short of public recreational facilities in relation to its large, relatively young population. This project will provide venues for family-focused recreation, health, and educational activities.	50 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the General Plan for uses designated as Public Quasi-Public.	Economic Development	Fully Funded	North County Coastal
821001	8210	General Government	Economic Development	Roads	Merritt Street Traffic Safety Improvement Program	Budget Estimate +/- 10%	\$ 1,142,836	\$ 1,032,000	Project will increase pedestrian safety by providing safe crossing facilities and potentially calming traffic to the extent that Caltrans will allow. Construct curb "bulb-outs" with flashing lights and crosswalks at Mead, Preston, Speegle, and Crane, and a traffic signal at Speegle Street.	Merritt St. in Castroville is a state highway (SR183). Very heavy traffic volume makes it difficult and dangerous for pedestrians to cross the street in the downtown commercial district. These pedestrian safety will provide traffic calming and make it safe for pedestrians to cross the street.	50 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Economic Development	Fully Funded	Castroville Community Plan Area
15202	1520	Public Safety	Emergency Communications	Equipment	Next Generation Radio System - Infrastructure	Capped-0%	\$ 12,465,000	\$ 6,925,000	Replace the public safety and local government voice and data radio networks including mobile radios, portables, base stations, repeaters, radio control stations, and dispatcher consoles as well as associated radio site development with inter-operable digital trunking P-25 technologies to meet a January 2013 mandate. Debt financing has been secured to pay the costs of infrastructure (estimated at \$12,000,000 less funds collected up front for "soft costs" and grants). Payments of \$850,981 (County share \$406,163) for 13 years are required.	The existing technologies are obsolete and the FCC is mandating that they be taken out of service by January 2013. Any new service must be narrow banded and provide strong interoperability for multi-jurisdictional communications. The region's public safety communications require this project.	15 Years	Goal S-5 of the 2010 General Plan is to assure the County is prepared to anticipate, respond and recover from emergencies. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Emergency Communications	Fully Funded	Multiple Planning Areas
8550-1	8184	General Government	Facilities	Building	Green Energy Program: Laurel Yard Solar PV System	Capped-0%	\$ 1,000,828	\$ 5,000	This project is part of Monterey County's Energy Efficiency and Conservation Strategy funded by the Energy Efficiency and Conservation Block Grant (EECBG). This project will install a photovoltaic system at the County of Monterey's Laurel Yard.	The Photovoltaic System will offset green house gas emissions and reduce the County of Monterey's utility costs. The Laurel Yard Photovoltaic System represents phase 1 of the County's plan to install PV systems at various County sites.	15 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	City of Salinas
8550-6	8184	General Government	Facilities	Building	Green Energy Program: Energy Efficiency Retrofits	Capped-0%	\$ 1,097,150	\$ 406,656	This project is part of Monterey County's Energy Efficiency and Conservation Strategy funded by the Energy Efficiency and Conservation Block Grant (EECBG). This project scope is for retrofit or retro commissioning HVAC systems and lighting at selected County facilities, in response to recommendations from the investment grade energy audit (Project 8550-2) completed in fiscal year 2011-2012.	Facilities is budgeted to expend \$2.4 million on electric and natural gas utilities. Energy conservation, such as building insulation, power factor optimization and systems controls as well as alternative energy production from solar heat, photovoltaic and wind will help reduce the County's Utility expenditures as well as help reduce greenhouse gas emissions.	30 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	Multiple Planning Areas
8820	8174	General Government	Facilities	Building	142 W. Alisal - Old Jail	Budget Estimate +/- 10%	\$ 970,000	\$ 616,734	Based on discussions with the State Office of Historic Preservation, project scope includes the weatherization/re-roof only of the Administrative Wing of the Old Jail, the issuance of a Request for Proposal (RFP) for preparation of an Environmental Impact Report (EIR) for re-use alternatives for the Old Jail which includes the preferred project to retain the Administration Wing, incorporate an historic exhibit, and develop a public plaza in place of the demolished remainder of the current building, and for an agreement for architectural services in support of the re-roofing project and EIR.	Phase One consists of Design and Construction Administration for Architectural & Engineering (A&E) services for re-roofing and weatherization on the Administration Wing of the building. Phase Two is the construction of limited weatherization and re-roofing of the Administration Wing. Phase Three would be completion of an EIR. This course of action eliminates the financial impact of re-roofing and weatherizing the entire Old Jail by focusing construction efforts mainly on the Administration Wing and selected elements of the jail-block. Re-roofing of these selected areas only helps preserve the interior of the Administration Wing of the building while not expending scarce funds on other parts of the facility that are proposed to be demolished. If demolition does not occur and the cell block is renovated, there will be additional remediation costs. It is estimated that it will take six to eight months to design, bid, and construct a new roof and implement limited weatherization on the Administration Wing and adjacent area.	50 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Partially Funded	City of Salinas
8545	8182	General Government	Facilities	Building	Pajaro Mansion Windows, Siding and Paint	Program Estimate +/- 35%	\$ 375,000	\$ 83,800	Repair and replace as needed; windows, inoperable windows, failing trim and siding, failing walking surfaces and stairs at the main porch.	Preventive maintenance, avoidance of severe damage. Windows, siding, trim, and paint are in extremely weathered and poor condition. Paint is beginning to flake off.	25 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	PW: Facilities	Partially Funded	North County Inland
10611	8182	General Government	Facilities	Building	Unscheduled Repairs Under \$100K	Capped-0%	\$ 3,619,755	\$ 245,000	Unscheduled projects to address unanticipated events requiring repairs and maintenance of buildings equipments and components, including HVAC systems, roof repairs, electrical, plumbing, security systems. Projects may also be initiated to address regulatory compliance. Repairs required to remedy damage from accidents, storm damage or other environmental conditions.	Health and Safety prevention of damage to buildings due to water intrusion, regulatory compliance. For example, Adult Detention Facility showers required \$1,000,000 in repairs and an additional \$1,000,000 for environmental (mold) remediation and monitoring.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	PW: Facilities	Partially Funded	Multiple Planning Areas

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10610	8182	General Government	Facilities	Building	Scheduled Repairs Under \$100K	Program Estimate +/- 35%	\$ 4,800,393	\$ 755,000	Repairs and maintenance projects designated and assigned on Facilities Project Schedule, valued under \$100K for repairs and maintenance HVAC systems, roofing, electrical, plumbing, security systems, building equipment and components. Projects may also be initiated to address regulatory compliance, and preventive maintenance. Work proposed for FY2012/2013 includes code compliance and upgrading to match anticipated needs of electrical systems at Monterey County Facilities including but not limited to the Monterey County Courthouse, Public Safety Building, Adult Detention Facility, Laurel Yard and 1281 Broadway.	Health and Safety of building occupants, prevention of damage to buildings due to water intrusion, regulatory compliance and energy conservation.	20 Years	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	PW: Facilities	Partially Funded	Multiple Planning Areas
0902	8105	Health	Health	Building	Relocation & Expansion of Seaside Family Hlth Ctr	Preliminary Estimate +/- 20%	\$ 605,000	\$ 45,000	Relocate and expand the Seaside Family Health Center to a build to suit site, with yet to be determined landlord. Expansion may include temporary satellite clinics or school based clinics to handle overflow while main clinic is build. New costs will be increased staff, increased rent, TT's, and operation costs.	Current Facility has apartments located on top of clinic, which creates operational issues, including clinic closure for damage repairs. Clinic is over capacity, not designed to accommodate current patient mix and needs expansion ability to handle current/New Medi-Cal patients.	20 Years	Not Applicable - County General Plan not applicable to projects located within city limits	TBD	Fully Funded	City of Seaside
0805	8101	Health	Health	Building	Relocation of Laurel Pediatric Clinic	Budget Estimate +/- 10%	\$ 811,001	\$ 340,001	Relocate and expand the Laurel Pediatric Clinic either to a separate site off Constitution Blvd. or to a yet to be determined site, possibly several small school based clinics. Costs to the Bureau are rent, new equipment and additional staffing for expanded service, to be offset by fee for service revenue. TT's to be paid over a 5-10 years.	Current facility is over capacity, and poor clinic layout creates inefficiencies and delays. Current site needs rehabilitation. A larger site is needed to accommodate Medi-Cal expansion and to attract the teen market.	20 Years	Not Applicable - County General Plan not applicable to projects located within city limits	TBD	Fully Funded	City of Salinas/ Yet to be determined
8834	8410	Health	Health	Building	Integrated Health Clinic Services Center	Preliminary Estimate +/- 20%	\$ 4,569,806	\$ 2,818,639	The proposed facility would serve as a multi-service regional office for the coastal area of Monterey County. BHD intends to collaborate with various agencies for the provision of services to the underserved and underserved in this region. Services will include advocacy, case management, homeless outreach, substance abuse, and mental health.	We will be moving existent programs and consolidate the staff into one multi-service center. There will be no anticipated increase in the operating budget to ensure sustainability of this facility project.	30 Years	Not Applicable - The County General Plan is not applicable to projects located with the city limits	TBD	Partially Funded	City of Marina
8548	611	Library	Library	Building	San Lucas Branch Library	Preliminary Estimate +/- 20%	\$ 500,000	\$ 394,908	The scope of work includes the purchase of a library site; the construction of a new building; and the purchase of furniture, computers, supplies, and library materials as needed to serve the community.	The San Lucas Branch Library Project was listed in the Fiscal Year (FY) 2009-10 Capital Improvement Plan (CIP) with an estimated budget of \$150,000 and a project description of "Remodeling the San Lucas library including installing new carpeting, a circulation desk, shelving, and display areas." During the planning and permitting phase of the project, Public Works staff discovered major health and safety concerns that would require extensive renovation in order to make the facility compliant. Due to health and safety concerns, the library has been closed since April of 2010. Public Works staff conducted an alternative study. The study analyzed three options including: Option 1 - construction of a new modular or steel building at the current site for a estimated construction cost of \$358,948; Option 2 - construction of a new modular or steel building at an alternate site for an estimated construction cost of \$366,447; and Option 3 - the purchases and remodel of the existing building for an estimated construction cost of \$705,948. Based on the study, Public Works and Library Staff have selected Opt	10 Years	Goal PS-10 of the 2010 General Plan is to increase educational, informational, and leisure opportunities in the County by providing adequate library services. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Architectural Services	Fully Funded	South County
B-2013-8	8142	Hospital	Natividad Medical Center	Building	First Floor Replacement Flooring	Budget Estimate +/- 10%	\$ 500,000	\$ 500,000	First floor replacement flooring.	Replacement		Not Applicable - County General Plan not applicable to projects located within city limits.	Natividad Medical Center	Fully Funded	City of Salinas
75010	8388	Parks	Parks	Other	Lakes Enterprise Fund 452 Improvements	Capped-0%	\$ 2,000,000	\$ 250,000	Projects include utility/waste water treatment plants/facility infrastructure projects, maintenance & replacement of rental units, replacement of rental boats, health & safety concerns throughout the facility, and upgrades to meet other agency/government compliance standards	Replacement and/or maintenance of facility assets in order to address imminent health & safety concerns, increase customer satisfaction, and maximize revenue opportunities.	20 Years	Goal PS-11 of the 2010 General Plan is to maintain and enhance the County's Parks and trails system in order to provide recreational opportunities, preserve natural scenic resources and significant wildlife habitats, and provide good stewardship of open space resources. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Parks	Fully Funded	South County
75004	8146	Parks	Parks	Roads	Laguna Seca & HWY 68 Connection-Feasibility Study	Program Estimate +/- 35%	\$ 125,000	\$ 125,000	Initial feasibility study regarding the addition of a main entry road and connection at Hwy 68 stop light at Laureles Grade Road to the park	Safety to park patrons and reduced cross-traffic on Hwy 68 corridor.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Parks	Fully Funded	Greater Monterey Peninsula Area

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75008	8146	Parks	Parks	Roads	Lakebed Power System Improvements, Phase 2	Preliminary Estimate +/- 20%	\$ 275,000	\$ 25,000	Add additional power pedestals for the lakebed event venue, extend electricity through parking lot.	To improve public services for park visitors and event promoters.	20 Years	Goal PS-11 of the 2010 General Plan is to maintain and enhance the County's parks and trails system in order to provide recreational opportunities, preserve natural scenic resources and significant wildlife habitats and provide good stewardship of open space resources. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Parks	Fully Funded	South County
8786	8164	Public Safety	Probation	Building	Youth Center Interim Repairs	Program Estimate +/- 35%	\$ 675,000	\$ 121,400	Design and construction of repairs to the buildings' components whose useful life has been exceeded or have been determined to no longer comply with health and safety mandates. Improvements include but are not limited to: \$25K - Youth Center front gate, \$61K No climb wire front & back of Vantana & Gavilan Bay and razor wire, \$14K - Secret Garden razor wire on roof edge, razor wire roof edge on blacktop main Building, metal plates over pipes backyard, put on climb wire around generator fence, and redo razor wire, \$9K - Replace lighting on all large poles, \$5K - Termite remediation, \$13K - screen windows (metal) for conference rooms 1, 3, and kitchen dinning room, \$10K - Sensors for HVAC System need repair, and \$40K - Thermostat Control on Site. Costs estimates are preliminary. FY 13 Fund 402 funds will be applied towards the most critical improvements.	The age of the building and its 24/7 use accelerate deterioration of roofs, HVAC, showers, security and control systems and even walls and flooring. The building was to be replaced by a new one, but funding is not available to implement the proposed new facilities, so the existing ones need to continue to function.	10 Years	Not Applicable - County General Plan not applicable to projects located within city limits	PW: Facilities	Partially Funded	City of Salinas
8785	8163	Public Safety	Probation	Building	Juvenile Hall Interim Repairs	Program Estimate +/- 35%	\$ 1,675,000	\$ 240,000	Design and construction of repairs to the buildings' components whose useful life has been exceeded or have been determined to no longer comply with health and safety mandates. Repairs included but are not limited to the following: \$75K - Plumbing, \$20K - Sewer System Overhaul, \$60K - Replace Three Boilers, \$12K - 3 Water Heaters, \$20K - 2 Day-n-Night Air/Heat Systems, \$30K - 30 Folders-Adams Door Locks, \$4K - Four Air Exchangers, \$18.5K - 74 Cell Door Bullet Proof Windows, \$8K - Gym Doors, \$11K - Gym Acoustic Paneling, \$17K Intercom System, \$32K - No Climb Wire, \$145 Fence Slating Vinyl, \$3K - Lighting Poles, \$20K Security Cameras, and \$9K - Fire Doors, \$1,500 - 30 Keys. Cost estimates are preliminary. The FY 13 CF allocation of \$335K will be applied towards the most critical improvements.	The age of the building and its 24/7 use accelerate deterioration of roofs, HVAC, doors, windows, security and control systems, storm drainage and even walls and flooring. The building was to be replaced by a new one, but funding is not available to implement the proposed new facilities, so the existing ones need to continue to function.	10 Years	Not Applicable - County General Plan not applicable to projects located within city limits	PW: Facilities	Partially Funded	
8827	8174	Public Safety	Probation	Building	20 East Alisal Street - Probation Building	Program Estimate +/- 35%	\$ 7,311,235	\$ 1,980,000	Since FY 2007-08, the Probation Department and Architectural Services have been in discussions on alternatives to meet the space needs of the department. On August 31, 2010, the Board of Supervisors approved the transfer of \$125,000 in capital funds from the Probation Department-Additional Administration Office Space project to fund the move of Probation staff and remodel of the 20 East Alisal Street Building. The County is currently leasing the property with an option to buy. Staff has assessed the building to determine the extent of deferred maintenance, rental income, operation and maintenance costs, and hazardous materials. In March 2012 the Board of Supervisors approved the purchase of the building. Cost to purchase the building and construct tenant improvements is approximately \$7.3 million.	Current offices at 1422 Natividad Road sub-optimally house all the administrative services personnel required to administer the Probation operations, grant programs, personnel and fiscal services. Securing County office space in leased or owned buildings will facilitate administrative services for operational efficiency. New requirements for AB109 Inmate reassignment.	50 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Fully Funded	City of Salinas

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8538	8164	Public Safety	Probation	Equipment	970 Circle Drive - Refurbish Youth Center Kitchen	Program Estimate +/- 35%	\$ 419,955	\$ 276,445	This project began in late 2008 by the Department of Public Works at which time initial investigations were done to determine preliminary project scope. In addition, a HazMat Survey and abatement was done to mitigate existing conditions at the time. Funding was not in place for this project until November 3, 2009. Due to limited resources, the project was on hold until the summer of 2010. Since that time, a comprehensive survey of the site has been completed to determine the full extent of the repairs and improvements needed to bring the site into health and safety compliance. BOS has approved the merging of the Youth Center Commercial Kitchen Equipment Project with the 970 Circle Drive Refurbish Youth Center Kitchen Project. Capital funds earmarked for these projects will be used to complete the necessary kitchen and food service equipment repairs. BOS has also approved the re-allocation of \$135,000 previously earmarked for the Youth Center Interim Repair project to fund repairs to the buildings' components whose useful life has been exceeded or have been determined to no longer comply with health and safety regulations related to food service preparation and indoor environmental concerns, as well as necessary building upgrades. This consolidation will reduce the expenditures for the professional service costs associated with architectural, engineering, construction administration and management and will create project synergy as opposed to having three projects directing their efforts and funds towards the same goal.	20 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	City of Salinas
8668	8195	Roads & Utilities	Public Works	Bicycle & Pedestrian	Monterey Bay Sanctuary Scenic Trail-Moss Landing	Program Estimate +/- 35%	\$ 5,689,363	\$ 401,645	Provide Class I Bicycle Path and bridge from just north of State Highway 1 Bridge and along, Moss Landing Road to a point just east of Moro Cojo Slough.	20 Years	Goal C-9 of the 2010 General Plan promotes a safe, convenient bicycle transportation system integrated as part of the public roadway system. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded	North County Coastal
8621	8195	Roads & Utilities	Public Works	Bicycle & Pedestrian	Castroville Railroad Bike/Pedestrian Crossing	Program Estimate +/- 35%	\$ 6,000,001	\$ 378,866	Construct class II bicycle lanes along Salinas Street from McDougall Street to Geil Street; class I bicycle path along Salinas Street from Geil Street to Axtell; Class I bicycle path from Axtell Street proceeding northeast along Benson Road, Collins Road to Castroville Boulevard with an overcrossing at the railroad tracks.	20 Years	Goal C-9 of the 2010 General Plan promotes a safe, convenient bicycle transportation system integrated as part of the public roadway system. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	Castroville Community Plan Area
8694	8195	Roads & Utilities	Public Works	Bicycle & Pedestrian	Davis Road Class II Bicycle Lane	Budget Estimate +/- 10%	\$ 3,411,000	\$ 430,000	Design and construct class II bicycle lane on Davis Road from Blanco Road to Rossi Street.	10 Years	Goal C-9 of the 2010 General Plan promotes a safe, convenient bicycle transportation system integrated as part of the public roadway system. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	Greater Salinas
2201	8195	Roads & Utilities	Public Works	Bridges	Peach Tree Road Bridge #412 Replacement	Program Estimate +/- 35%	\$ 2,567,500	\$ 126,945	Replace current structure with two-lane ~75' long by ~16' wide bridge with associated approach work and right-of-way.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	South County
2208	8195	Roads & Utilities	Public Works	Bridges	Gonzales River Rd Bridge Superstructure Replace	Program Estimate +/- 35%	\$ 7,640,480	\$ 172,000	Gonzales River Bridge superstructure replacement. The existing bridge deck will be replaced with a wider roadway. The existing piles, piers and pier caps that were built during the seismic retrofit program will be used to support the new superstructure.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	Central Salinas Valley
3600	8195	Roads & Utilities	Public Works	Bridges	Davis Rd Bridge #208 and Four Laning	Preliminary Estimate +/- 20%	\$ 26,837,027	\$ 298,934	Widen Davis Road to four lanes between Blanco Road and Reservation Road and replace existing two lane low-level bridge with a high-level four lane bridge.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	Greater Salinas
2202	8195	Roads & Utilities	Public Works	Bridges	Nacimiento Lake Drive Bridge No. 449	Program Estimate +/- 35%	\$ 5,070,000	\$ 492,124	Replace current structure with two-lane ~300' long by ~28' wide bridge with associated retaining walls, approach road and right-of-way.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	South County

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3820	8195	Roads & Utilities	Public Works	Bridges	Schulte Road Bridge #501	Engineer's Estimate +/- 5%	\$ 5,513,790	\$ 1,750,172	Replace structurally deficient bridge over the Carmel River. Replacement of bridge is programmed under the State Seismic Retrofit Program.	Widen the existing one lane bridge with two lanes and a divided pedestrian facility.	100 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	Carmel Valley Master Plan Area
1327	8195	Roads & Utilities	Public Works	Intersection	Carmel Valley Rd at Boronda Rd Intersection	Preliminary Estimate +/- 20%	\$ 1,063,590	\$ 42,000	The project includes the widening and reconfiguration of the intersections of Boronda and Rancho roads at Carmel Valley Road. The improvements are limited to approximately 1,000 feet northwest and 1,000 feet southeast of Boronda Road intersection and 500 feet southwest of Carmel Valley Road on Boronda Road and 500 feet northwest of Carmel Valley Road on Rancho Road.	Operational and safety improvements.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded	Carmel Valley Master Plan Area
1326	8195	Roads & Utilities	Public Works	Intersection	Carmel Valley Road at Country Club Drive	Preliminary Estimate +/- 20%	\$ 906,044	\$ 42,000	Project includes widening and reconfiguration of the intersection of Country Club Drive at Carmel Valley Road. The proposed Country Club Drive intersection improvements are limited to approximately 600 feet northwest and 500 feet southeast of the intersection of Country Club Drive and approximately 150 feet east of Carmel Valley Road.	Safety and operational improvements.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded	Carmel Valley Master Plan Area
1195	8195	Roads & Utilities	Public Works	Intersection	San Miguel Cyn Rd at Castroville Blvd	Program Estimate +/- 35%	\$ 1,365,200	\$ 76,394	Roadway improvements on San Miguel Cyn Rd from Prunedale North to 100 ft north of Castroville Blvd. The project will be done in 3 phases: 1) signalize and widen at Castroville Blvd.; 2) add additional northbound lane between Moro Rd and Langley Cyn Rd.; and; 3) extend second southbound lane from 500 ft south of Castroville Blvd to 200 ft north of Prunedale North Rd.	Operational and safety improvements.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Partially Funded	North County
1140	8195	Roads & Utilities	Public Works	Intersection	State Highway 68 at Corral De Tierra	Preliminary Estimate +/- 20%	\$ 2,739,999	\$ 249,459	Improve the intersection on State Route 68 at Corral de Tierra Road by providing two left-turn lanes on westbound State Route 68 onto Corral de Tierra Road and provide a merge lane on southbound Corral de Tierra Road.	Safety and capacity improvements are needed for the intersection. The existing SR-68/Corral de Tierra Road intersection exhibits an evening peak hour LOS D. Caltrans and planning documents cite LOS C as the standard operations on SR-68. The County's 2010 GP cites LOS D on County roadways.	20 Years	Goal C-4 of the 2010 General Plan is to provide a public road and highway network for the efficient and safe movements of people and commodities. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	PW: Roads	Fully Funded	Toro Area
1110	8195	Roads & Utilities	Public Works	Intersection	State Highway 68 at San Benancio	Budget Estimate +/- 10%	\$ 4,602,826	\$ 16,000	Install two-left turn lanes on San Benancio Road and widen the San Benancio bridge. The Project Study Report (PSR) and the Project Approval and Environmental Documentation (PA&ED) are fully funded. All other components of the project are unsecured which total \$2,402,100.	Operation and safety improvements.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the 2010 General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded	Toro Area
1372	8195	Roads & Utilities	Public Works	Other	State Hwy 1 at Dolan Road	Capped-0%	\$ 100,000	\$ 47,465	Prepare an alternative analysis report that includes recommended safety improvements for the intersection of State Highway 1 and Dolan.		n/a	Chapter 3 of the North County Land Use Plan identifies the need for traffic safety improvements in the North County area. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program and the 1982 General Plan prior to being approved.	PW: Roads	Fully Funded	North County Coastal
8658	8195	Roads & Utilities	Public Works	Other	Moss Landing Underground Utility District Rule 20B	Program Estimate +/- 35%	\$ 1,474,647	\$ 552,528	Design and construct underground utilities on various roadways in the 20B District.	Improves aesthetics.	20 Years	Policy 2.2.2.5 requires transmission lines to be placed underground where feasible. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the North County Land Use Plan and the 1982 General Plan prior to being approved.	PW: Roads	Fully Funded	North County Coastal
8657	8195	Roads & Utilities	Public Works	Other	Moss Landing Underground Utility District 20A	Program Estimate +/- 35%	\$ 3,138,556	\$ 2,598,520	Design and construct underground utilities on various roadways in the 20A District.	Improve aesthetics.	20 Years	Policy 2.2.2.5 requires transmission lines to be placed underground where feasible. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the North County Land Use Plan and the 1982 General Plan prior to being approved.	PW: Roads	Fully Funded	North County Coastal
8690	8195	Roads & Utilities	Public Works	Roads	State Hwy 1 Climbing Lane Carmel Vly Rd/Rio Rd	Program Estimate +/- 35%	\$ 3,803,270	\$ 107,750	Widen northbound State Route 1 from Rio Road to Carmel Valley Road to accommodate an additional lane and an 8-ft shoulder. Widen westbound Rio Road to accommodate an additional right-turn lane onto State Route 1. Existing traffic signals will be modified for both intersection improvements.	The operational improvements to the State Route 1 between Rio Road and Carmel Valley Road are needed because the arterial Level of Service (LOS) on this roadway segment is currently LOS "F" (breakdown) on peak weekend hours and deficient LOS "E" during peak weekday hours. The purpose of the project is to immediately improve level of service on State Route 1.	20 Years	Chapter 3 of the Carmel Land Use Plan allows turn-lanes and turn-outs consistent with the retention of Highway 1 as a scenic two-lane road south of the Carmel River (this project would be north of Carmel River). The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program and the 1982 General Plan prior to being approved.	PW: Roads	Fully Funded	Carmel Area Land Use Plan

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1565	8195	Roads & Utilities	Public Works	Roads	Moss Landing Rd Storm Drain and St Improvements	Program Estimate +/- 35%	\$ 2,879,281	\$ 6,760	Design and construct storm drain and street improvements from a point in between the entrance to MLML and the school district office, north to State Highway 1.	Improve aesthetics, provides safe pedestrian access, reduces the potential for flooding and improves runoff.	20 Years	Policies contained in the North County Land Use Plan Section 2.8.3.B require proper control of drainage and runoff to minimize impacts to sensitive habitats and reduce flood risks. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the North County Land Use Plan and the 1982 General Plan prior to being approved.	PW: Roads	Partially Funded	North County Coastal
1409	8195	Roads & Utilities	Public Works	Roads	Oak Hills Subdivision Access Improvement	Program Estimate +/- 35%	\$ 24,909,550	\$ 2,500	Provide an alternate access for the community of Oak Hills Subdivision to improve safety and accessibility.	Oak Hills Subdivision is located 1.1 miles east of Castroville on State Route 156 which is a main route for commuters and travelers that go into and out of the Monterey Peninsula. State Route 156 is heavily congested during weekday commute hours and also on the weekends, making it difficult for residents of Oak Hills and also emergency vehicles to enter and exit the community.	25 Years	Policy 3.1.1 of the North County Land Use Plan requires upgrades to provide for a safe and uncongested flow of traffic. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the North County Land Use Plan and the 1982 General Plan prior to being approved.	PW: Roads	Partially Funded	North County Coastal
1406	8195	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase I	Preliminary Estimate +/- 20%	\$ 1,165,968	\$ 814,793	Provide for two 11-foot travel lanes, four to six foot shoulders, no vehicle passing, rumble strips, thermoplastic pavement markings, and curve warning signs.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway location or features.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded	North County Coastal and Inland
1422	8195	Roads & Utilities	Public Works	Roads	Blackie Road Safety Improvements - Phase II	Preliminary Estimate +/- 20%	\$ 1,292,263	\$ 814,793	Shoulder widening, rumble strips and/or Vibraline, and thermoplastic striping along 0.60 miles (3,168 feet) of Blackie Road between milepost 4.00 and milepost 4.60.	Reduce frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded	North County Coastal and Inland
1411	8195	Roads & Utilities	Public Works	Roads	Carmel Vly Rd Overlay: Dorris Dr-Rancho Fiesta Rd	Program Estimate +/- 35%	\$ 1,931,082	\$ 2,000	Overlay the existing pavement with hot mix-asphalt on Carmel Valley Road from Dorris Drive to Rancho Fiesta Road.	This project will serve as a preventative maintenance measure that will extend the life of existing roadway.	10 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the 2010 General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded	Carmel Valley Master Plan Area
1421	8195	Roads & Utilities	Public Works	Roads	San Juan Road Safety Improvement/Overlay	Engineer's Estimate +/- 5%	\$ 4,249,258	\$ 3,001,373	Thermoplastic pavement markings, center line full pattern raised pavement markers, VibraLine, radar speed feedback with curve advisory speed signs, and high reflective signs between MP 2.38 - MP 5.0. The work also involves Hot Mix overlay with the use of pavement repair work such as digouts and crack sealing; placement of shoulder backing; and pavement striping.	Operational and safety improvements and prevention of further degradation of roadway.	20 Years	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the 2010 General Plan for uses designated as Public Quasi-Public.	PW: Roads	Fully Funded	North County Inland
8653	8195	Roads & Utilities	Public Works	Storm Water	Urban Runoff Diversion- (ASBS)-Carmel Bay	Program Estimate +/- 35%	\$ 2,415,000	\$ 182,905	The County received notice to eliminate non-storm water runoff to an area of Scenic Drive (Santa Lucia Avenue to Isabella Avenue). A Proposition 84 grant was obtained (\$2.5M) which requires a County match (up to \$1.25M), for a proposed project that would divert existing non-storm water runoff to the sanitary sewer system.	Elimination of non-storm water is state mandated. Benefit is to the Carmel Bay ASBS and its water quality.	50 Years	Section 2.4 of the Carmel Land Use Plan identifies the need to eliminate point and non-point sources of pollution to the Carmel Bay Area of Special Biological Significance. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program and the 1982 General Plan prior to being approved.	PW: Roads	Partially Funded	Carmel Area Land Use Plan
1605	300	Roads & Utilities	Public Works	Water	Carmel River Flood Plain Restoration	Program Estimate +/- 35%	\$ 18,360,000	\$ 47,509	Construction of a causeway south of the highway one bridge at the Carmel River for the purpose of allowing the Carmel River overflow south of the community of Carmel during flood stages of the Carmel River.	The lower reach of the Carmel River Basin was the site of multiple expensive and severe flooding incidents in 1995 and 1998. The funding would be used to build on local, state and non-profit expenditures directed to reducing repetitive loss flood damage by significantly mitigating future flood risk.	30 Years	Floodplain Policies under Section 2.7 of the Carmel Area Land Use Plan encourage flood hazard protection projects in the lower Carmel River Valley. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Carmel Area Land Use Plan and the 1982 General Plan prior to being approved.	PW: Roads	Partially Funded	Carmel Area Land Use Plan
8547	8180	Public Safety	Sheriff	Building	Rehabilitation Main Bldg-Visitor Annex	Preliminary Estimate +/- 20%	\$ 290,000	\$ 100,000	The original scope of work included expanding the building to accommodate 18 visitor telephone stations for a total estimated cost of \$1,000,000. Due to funding constraints, the project was re-scoped to include remodeling three administrative offices at the Rehabilitation Center to make room for 16 visitor stations. Preliminary review by the County Department of Building Services on July 2011 revealed a requirement to make significant upgrades to two existing restrooms in connection with this project to comply with ADA.	The Corrections Standards Authority (CSA) inspects the Monterey County Sheriff's Main Jail and Rehabilitation Facility for compliance with Title 24 and Title 15 of the California Code of Regulations (CCR). Title 15, Section 1062 - Visiting, requires the facility to provide at least two visits totaling at least one hour per inmate each week. The CSA has found the facility out of compliance with Section 1062 in bi-annual inspection reports dated 2006, 2008 and 2010. The CSA prepares and submits a report of non-compliance to the Board of Supervisors and the Department of the Sheriff.	50 Years	Not Applicable - County General Plan not applicable to projects located within city limits	PW: Facilities	Partially Funded	City of Salinas
8531	8233	Public Safety	Sheriff	Building	1412 Natividad Rd - B-Wing Window Replacement	Preliminary Estimate +/- 20%	\$ 283,323	\$ 75,612	Replace windows in B-Wing and non-escape steel security bars. Estimate includes hazardous materials survey, mitigation of hazardous materials and monitoring.	Windows in this area re 36 years old and are in a state of disrepair. Many of the hinges are broken and windows cannot be opened to allow fresh air into the wing. All the windows in the other wings were replaced at least 16 years ago.	20 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	City of Salinas

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8546	401	Public Safety	Sheriff	Building	1410 Natividad Rd - Jail Restroom Renovation	Preliminary Estimate +/- 20%	\$ 334,000	\$ 148,537	Project formally known as the 1410 Natividad - Emergency Men's & Women's Showers. Emergency portion of the project completed. This project includes renovating the Men's "D" and "E" Dormitory Restrooms including showers, toilets and lavatories.	Critical Health and Safety compliance. Prevent further water damage.	5 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	City of Salinas	
8529	8233	Public Safety	Sheriff	Building	1410 Natividad Rd - Upgrade Security Fencing	Engineer's Estimate +/- 5%	\$ 350,001	\$ 160,880	Replace Barbed Wire and rusted and broken arm extensions, add razor wire, and security screens around exercise yard. The scope was reduced to remove the new security fencing from the southwest corner of the jail facility from the kitchen to the sally port. The Security Doors Project #8530 will address a new fenced-in access area from the 'C' Wing Fire Doors to the exercise yard.	Provide a secure and safe environment for both the inmates and staff and prevent escapes. Note: Original secured funds were \$350,000. \$310,000 was transferred to cover cost over runs on the 1410 Natividad Men's Showers project. The Original secured budget of \$350,000 has now been re-established.	20 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	City of Salinas	
8812	8174	Public Safety	Sheriff	Building	New and/or Expanded Detention Facility	Program Estimate +/- 35%	\$ 89,903,679	\$ 4,722,000	Construct a new and or expanded Monterey County Detention Facility with 576 beds. Programming cost estimates are based on 442 beds at \$294K/bed. Current funding Sources Includes: \$1M General Fund. Current project activity includes analysis of the Laurel/Natividad campus to determine where development can occur.	The current detention facility is 146 percent of rated capacity. Continuing to operate under the current conditions is leaving the County a great liability.	50 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Architectural Services	Partially Funded	City of Salinas	
8532	8233	Public Safety	Sheriff	Equipment	1410 Natividad Rd- Refurbish Kitchen	Preliminary Estimate +/- 20%	\$ 1,510,000	\$ 123,500	The scope of work and costs have increase due to the following: refurbishment and/or replacement of deteriorated paneled wall surfaces, replacement of dry rotted sill plates, installation of missing security door, removal of existing rusted out hollow metal door frames, installation of new frames and hardware. Replace all deteriorated under slab sewer and grease way lines. Install new epoxy floor system, and equipment purchases, equipment rentals and infrastructure for temporary kitchen facility.	Current equipment is old and worn out. The maintenance and repair costs are high. Some of this equipment is not workable and creates health and safety problems when having to use them in their poor condition.	10 Years	Not Applicable - County General Plan not applicable to projects located within city limits.	PW: Facilities	Fully Funded	City of Salinas	
93007	930	Water Resources	Water Resources	Water	Pajaro Levee - 100 Year Flood Capacity	Program Estimate +/- 35%	\$ 107,705,000	\$ 35,000	Provide 100 Year Level of Protection for Pajaro - the funds are for Monterey County levee - similar funds to be expended by the County of Santa Cruz. Funding sources assumes that the 218 vote approves the project.	Flood Protection	50 Years	Goal S-3 of the 2010 General Plan is to ensure effective storm drainage and flood control to protect life, property, and the environment. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Water Resources	Fully Funded	North County Coastal	
WR-11-05	8267	Water Resources	Water Resources	Water	Pajaro Levee Bench Excavation	Preliminary Estimate +/- 20%	\$ 4,050,000	\$ 2,025,000	Selected areas along both sides of the Pajaro River will have their benches lowered to increase River capacity by approximately 10%. This Project is funded through Prop 50.	Increases the capacity of the Pajaro River by approximately 50%. The Counties of Santa Cruz and Monterey are co-sponsors of this Grant.	10 Years	Goal S-3 of the 2010 General Plan is to ensure effective storm drainage and flood control to protect life, property, and the environment. The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan prior to being approved.	Water Resources	Fully Funded	North County Coastal	
TOTAL							\$ 437,277,457	\$43,772,878								